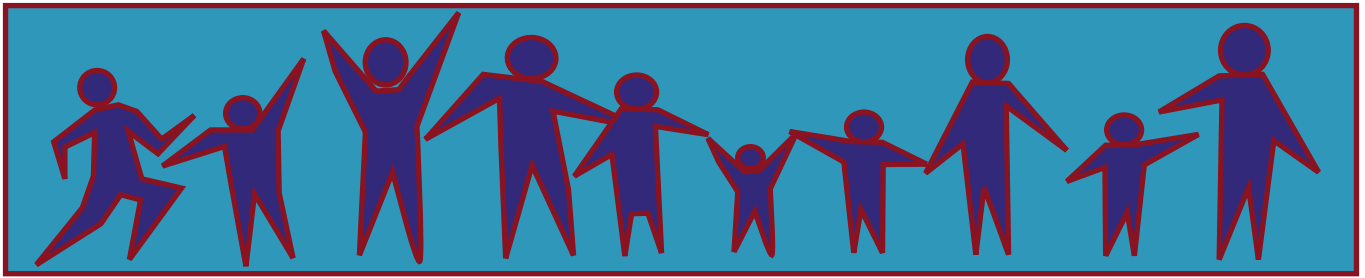


Healthcare Information

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DEMOGRAPHICS

Population ☐

- ☐ Trends

- ☐ Age

- ☐ Race/Ethnicity

- ☐ Projection

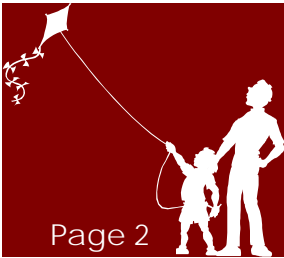
Education ☐

- ☐ Attainment

Employment

- ☐ Major Employment Sectors

- ☐ Unemployment

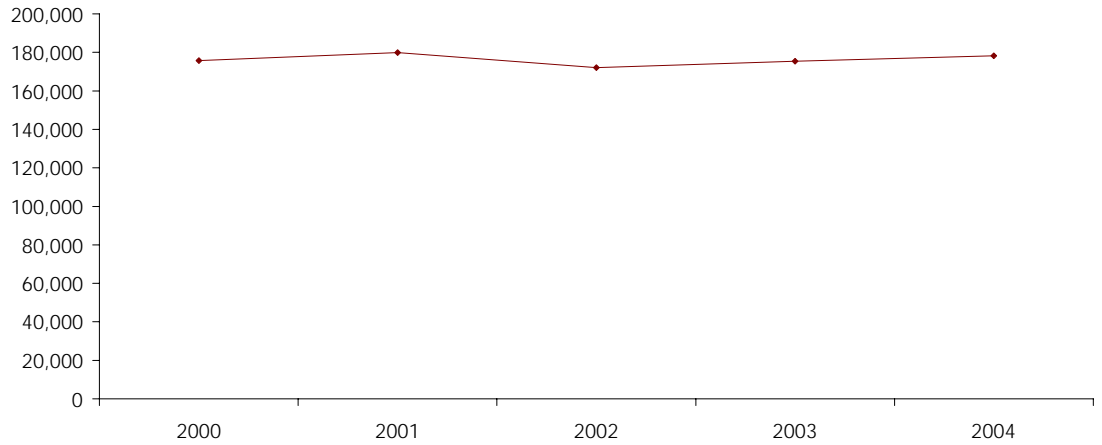


Shasta County

Demographics

POPULATION

County Trends

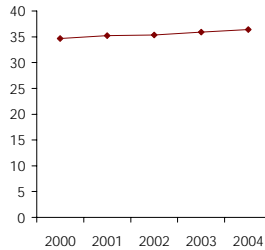


	2000	2001	2002	2003	2004
Births+	1,828	1,942	1,963	2,060	-
Deaths-	1,644	1,778	1,924	1,790	-
Emigration-/Immigration+	3,931	(7,926)	3,252	2,591	-
Total Change	4,115	(7,762)	3,291	2,861	-

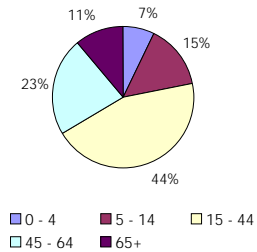
*Death Records for 2004 were not available from California Department of Health Services at publication

California

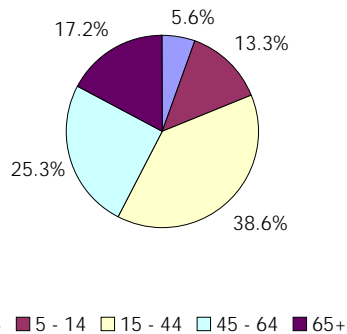
Population Trends
(Millions)



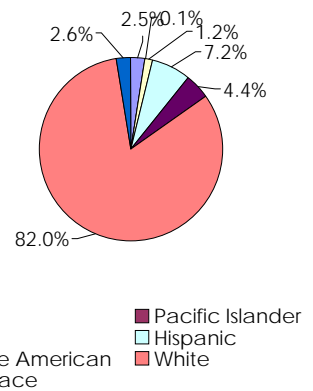
Age - 2004



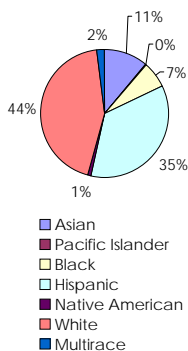
Age - 2004



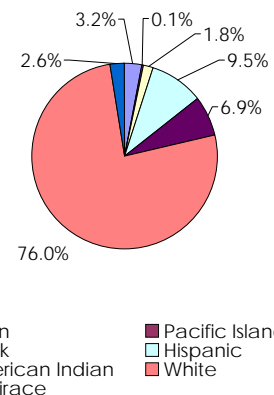
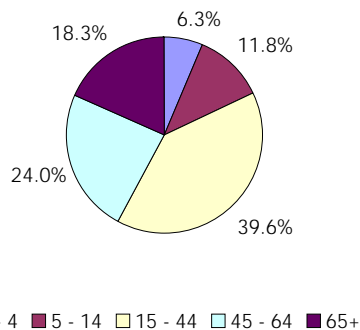
Race/Ethnicity - 2004

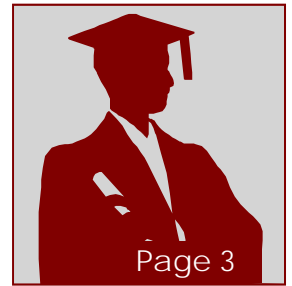


Race/Ethnicity - 2004



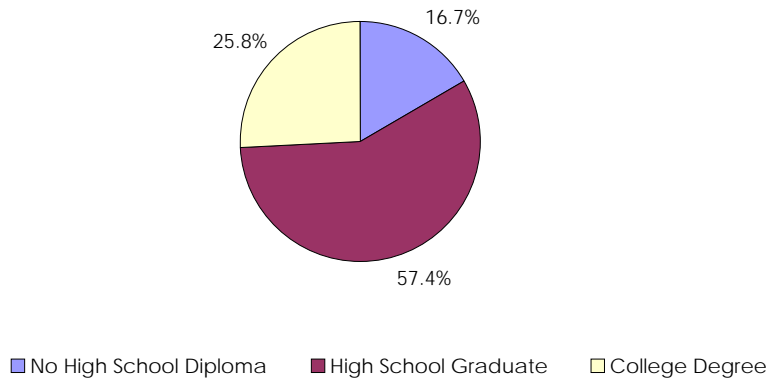
Projection - 2010



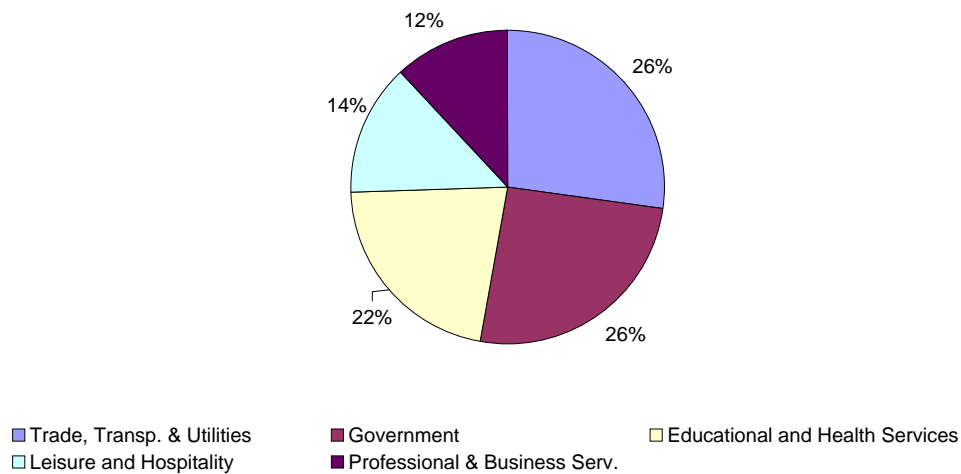


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

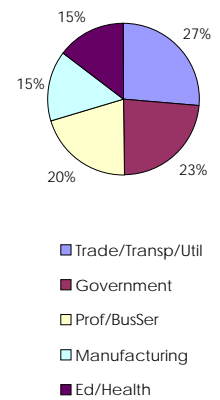


Top 5 Major Employment Sectors



California

Top 5 Major Employment Sectors



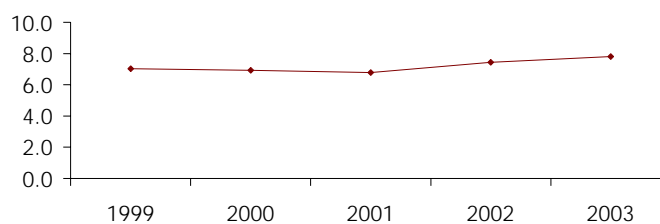
Unemployment

	Labor Force	Unemployment Rate
1999	72,000	7.0
2000	74,200	6.9
2001	76,300	6.8
2002	79,900	7.4
2003	81,900	7.8

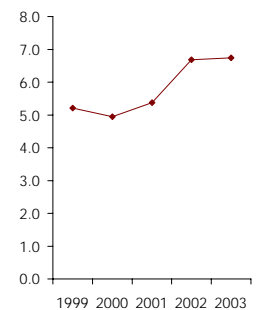
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

General Acute Care Hospitals

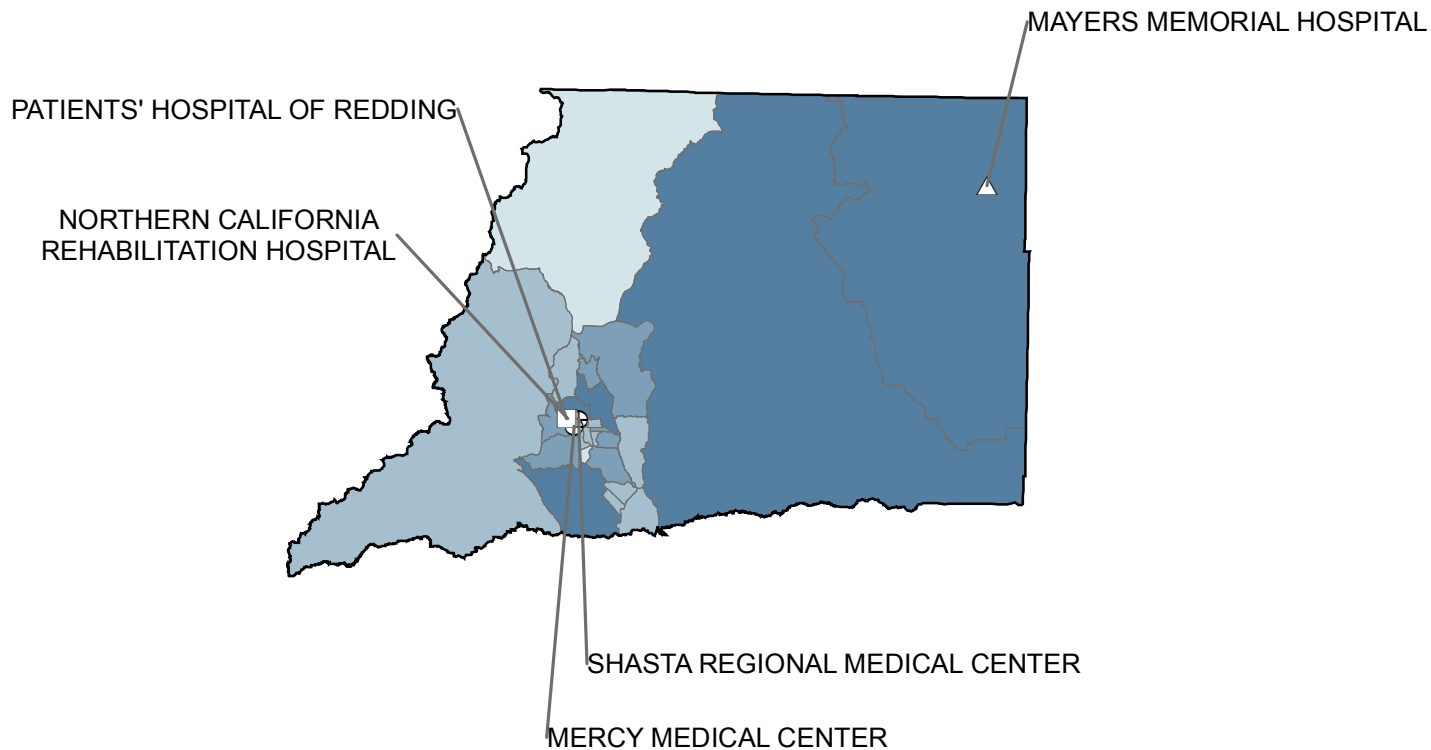
Long-term Care Facilities



Clinics

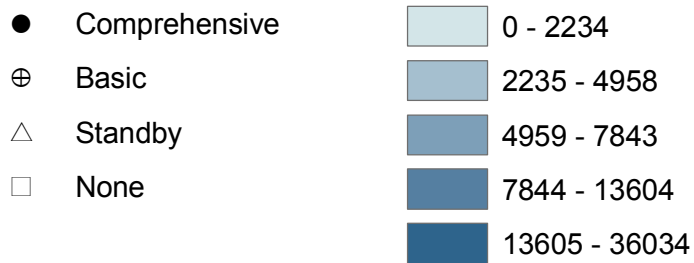
Home Health Agencies

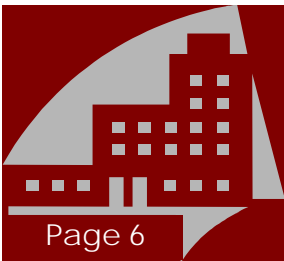
Hospices



Shasta County

Hospital Sites/EMS Level Population





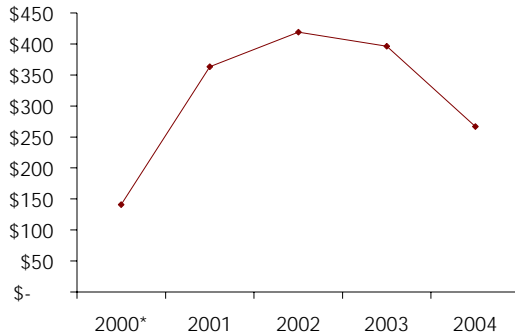
Shasta County

Healthcare Resources

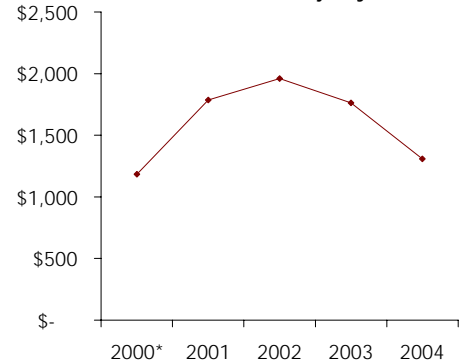
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



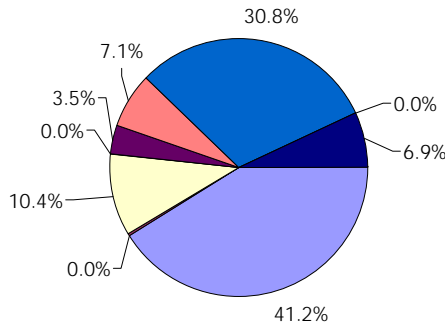
Net Patient Revenue
Per Adj Day



2000*	\$	140,746,358
2001	\$	363,314,112
2002	\$	419,108,424
2003	\$	396,091,272
2004	\$	266,754,687

2000*	\$	1,183
2001	\$	1,785
2002	\$	1,959
2003	\$	1,763
2004	\$	1,309

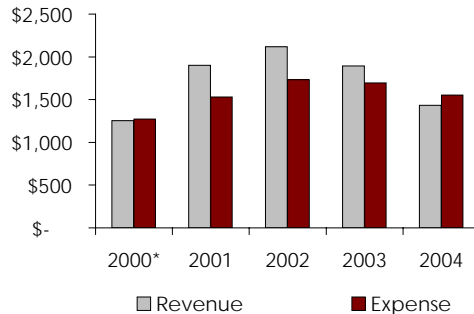
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

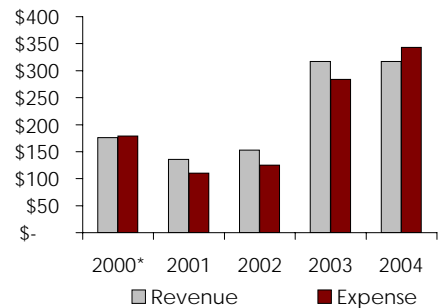
Net Inpatient
Revenue/Expense per Day



Inpatient

	Revenue	Expense
2000*	\$ 1,252	\$ 1,273
2001	\$ 1,903	\$ 1,531
2002	\$ 2,119	\$ 1,733
2003	\$ 1,893	\$ 1,695
2004	\$ 1,433	\$ 1,552

Net Outpatient
Revenue/Expense per Visit



Outpatient

	Revenue	Expense
2000*	\$ 176	\$ 179
2001	\$ 136	\$ 110
2002	\$ 153	\$ 125
2003	\$ 317	\$ 284
2004	\$ 317	\$ 343

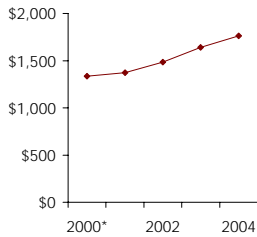
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

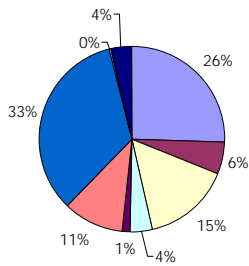
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Net Patient Revenue per
Adjusted Day

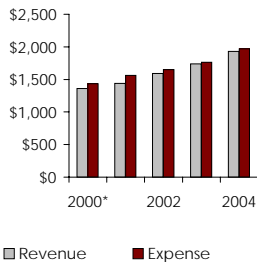


By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/
Expense per Day



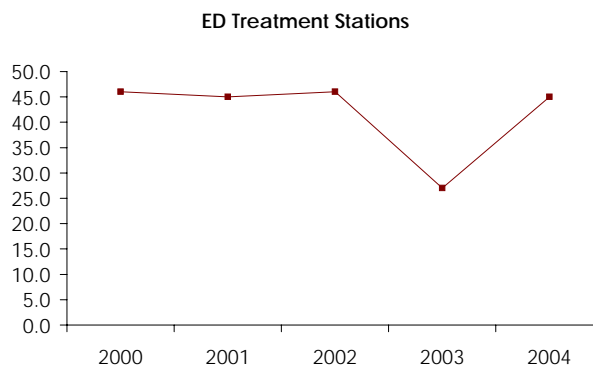
■ Revenue ■ Expense

ACUTE CARE HOSPITALS

Emergency Room Services

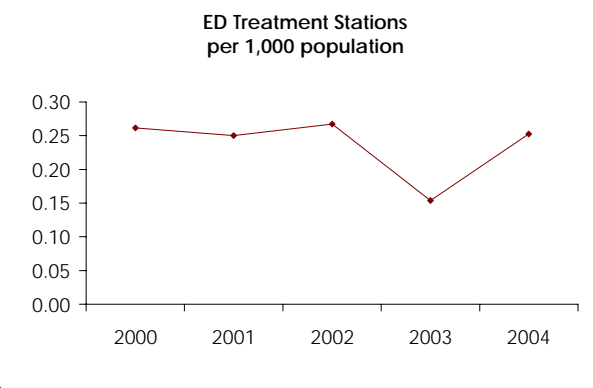


	ED Stations	Per 1,000 Pop.
2000	46	0.26
2001	45	0.25
2002	46	0.27
2003	27	0.15
2004	45	0.25



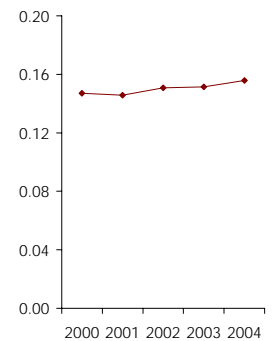
2004
Hospitals with Emergency Services by Type:

Standby	1
Basic	2
Comprehensive	0
Trauma Center	3



California

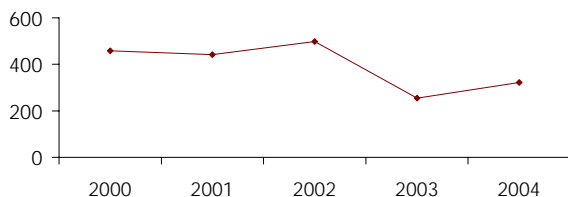
ED Treatment Stations Per 1,000 Population



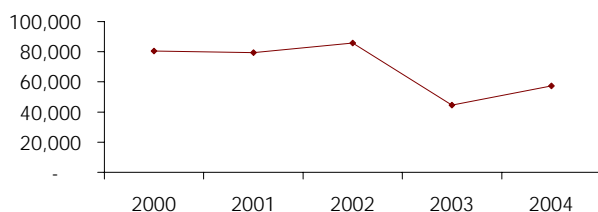
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	80,492	458	0.13
2001	79,412	441	0.14
2002	85,709	498	0.15
2003	44,642	254	0.15
2004	57,339	322	0.14

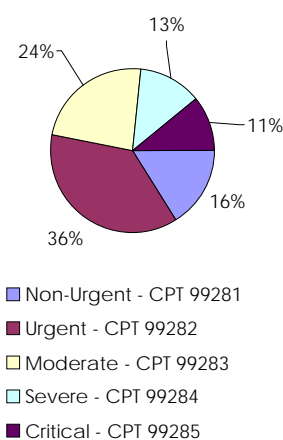
Total Hospital ED Visits per 1,000 Population



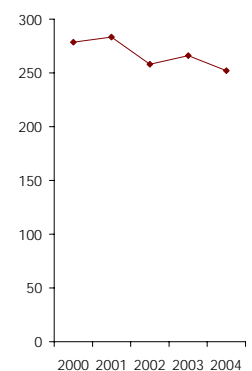
Total Hospital ER Visits



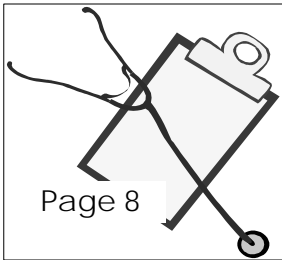
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)

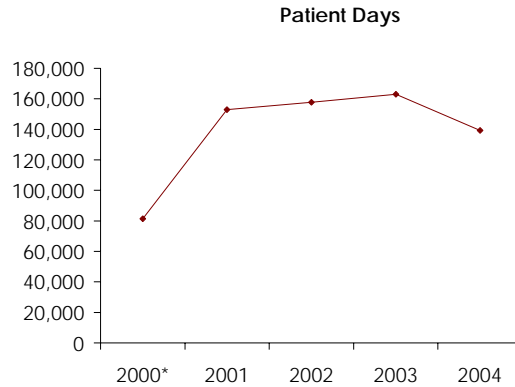


Shasta County

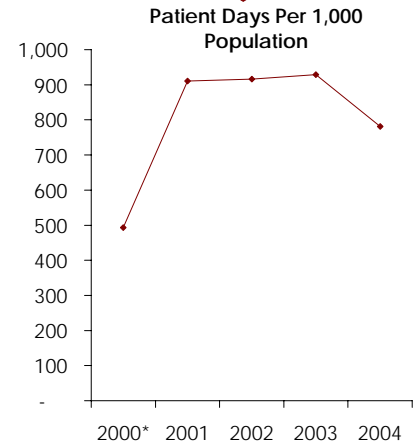
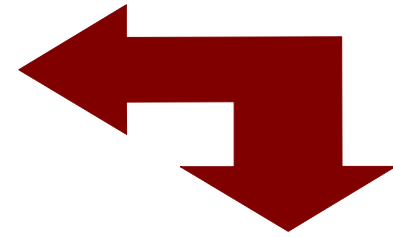
Healthcare Resources

ACUTE CARE HOSPITALS

Patient Days

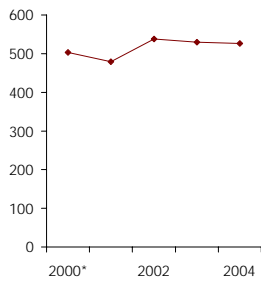


	Patient Days	Per 1,000 Pop.
2000*	81,296	493
2001	152,869	910
2002	157,692	916
2003	162,906	929
2004	139,232	781

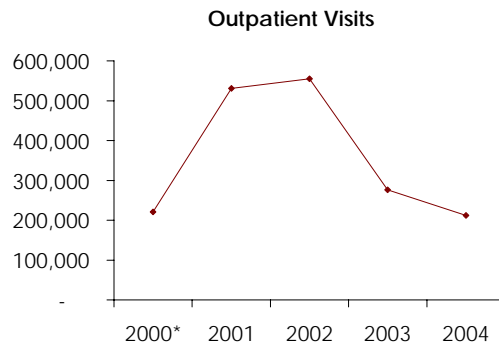


California

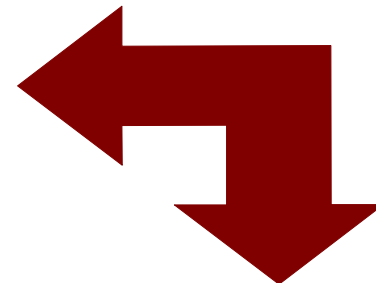
Patient Days Per 1,000 Population



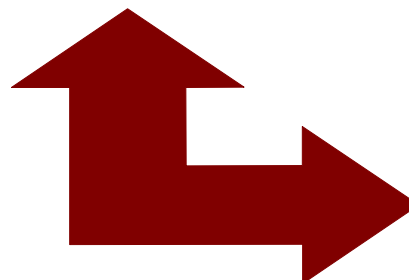
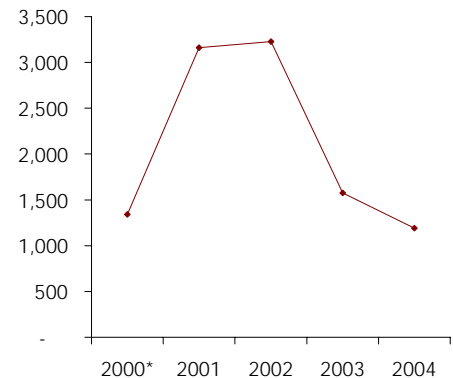
Outpatient Visits



	Outpatient Visits	Per 1,000 Pop.
2000*	221,116	1,342
2001	531,128	3,163
2002	555,319	3,226
2003	276,516	1,576
2004	212,080	1,190



Outpatient Visits Per 1,000 Population



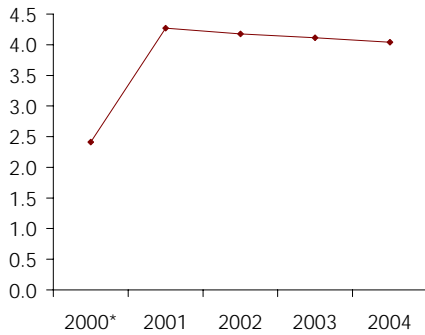
*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

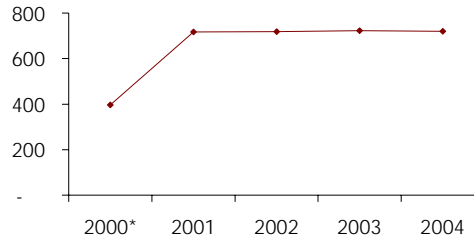
ACUTE CARE HOSPITALS

Available Beds

Available Beds per 1,000 Population



Available Beds

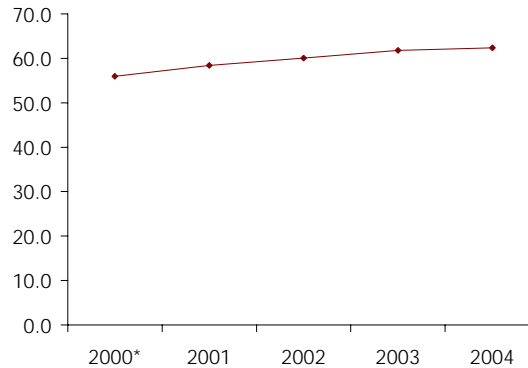


	Beds	Per 1,000 Pop.
2000*	397	2.4
2001	717	4.3
2002	719	4.2
2003	722	4.1
2004	720	4.0

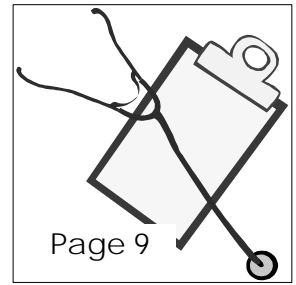
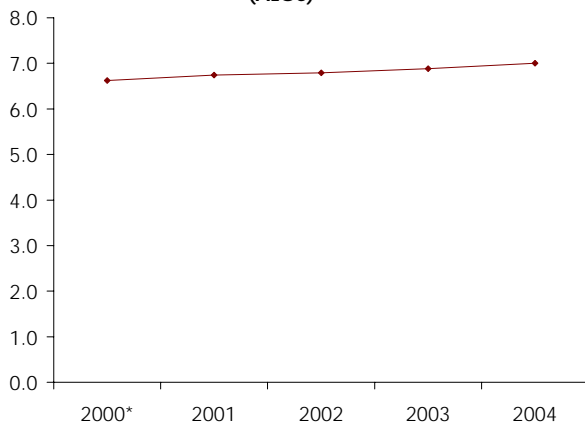
Occupancy Rate

	Rate	Days
2000*	55.9	6.6
2001	58.4	6.7
2002	60.1	6.8
2003	61.8	6.9
2004	62.4	7.0

Occupancy Rate

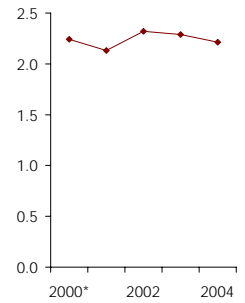


Average Length of Stay (ALOS)

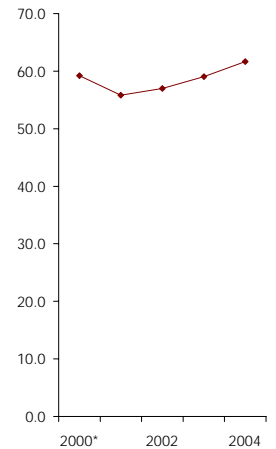


California

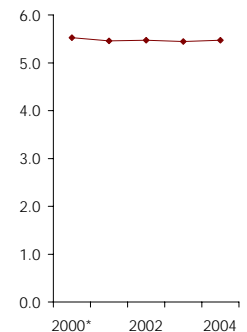
Available Beds Per 1,000 Population



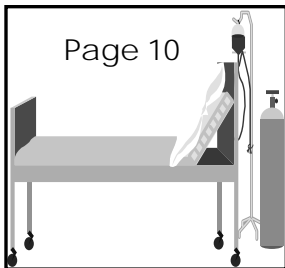
Occupancy Rate



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Shasta County

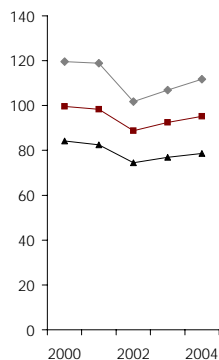
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

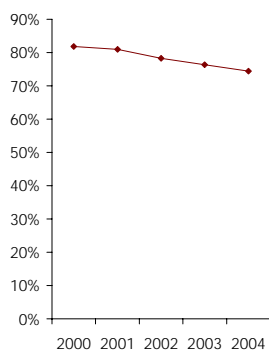
California

Trends
(Thousands)



— LTC Residents
— LTC Residents 65+
— Beds

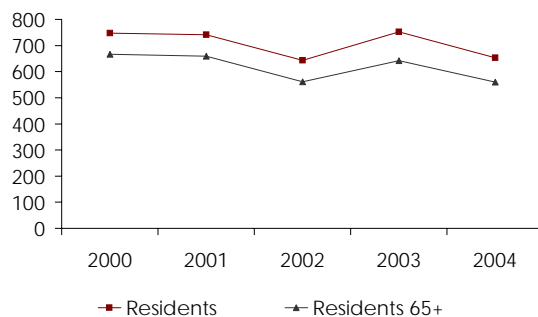
Occupancy Rate



LTC Residents LTC Residents 65+

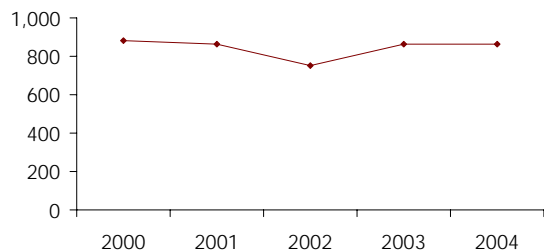
	LTC Residents	LTC Residents 65+
2000	747	667
2001	741	659
2002	643	561
2003	752	642
2004	653	560

Residents



— Residents — Residents 65+

Beds



Beds

	Beds
2000	881
2001	864
2002	751
2003	864
2004	864

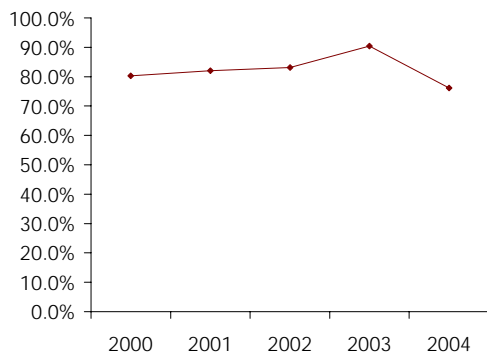
LTC Beds Per 1,000 Population 65+

	LTC Beds Per 1,000 Population 65+
2000	33.8
2001	32.2
2002	26.3
2003	29.2
2004	28.2

Beds per 1,000 Population 65+



Occupancy Rate



Occupancy Rate

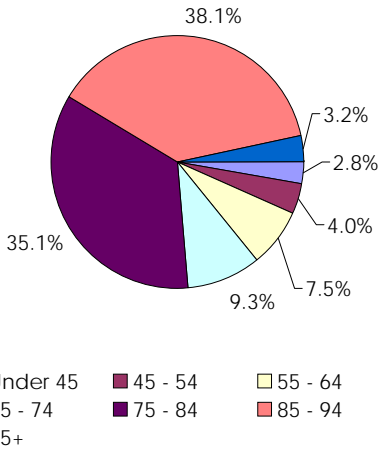
	Occupancy Rate
2000	80.3%
2001	82.0%
2002	83.1%
2003	90.4%
2004	76.1%

Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
& Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

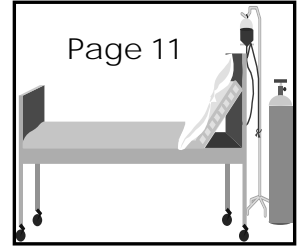
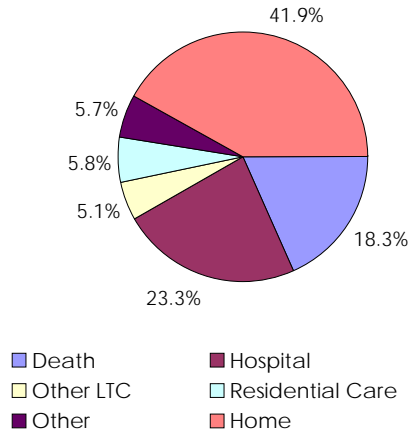
LONG-TERM CARE FACILITIES

Residents

Age

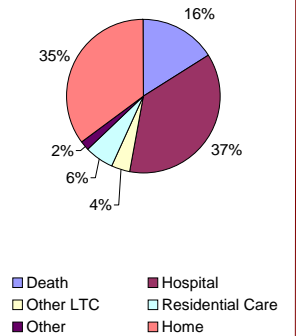


Discharged to



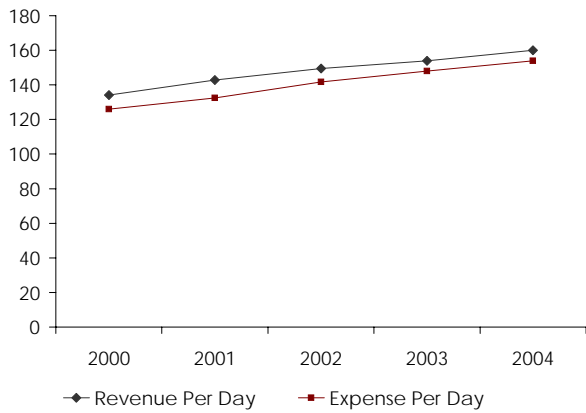
California

Discharged to



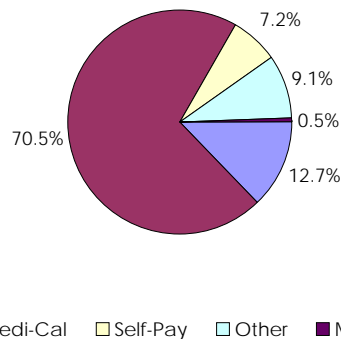
Financial Information

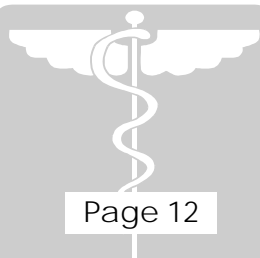
Net Patient Services Revenue & Expense Per Census Day



	Revenue Per Day		Expense Per Day	
2000	\$	134	\$	126
2001	\$	143	\$	132
2002	\$	149	\$	142
2003	\$	154	\$	148
2004	\$	160	\$	154

Payers





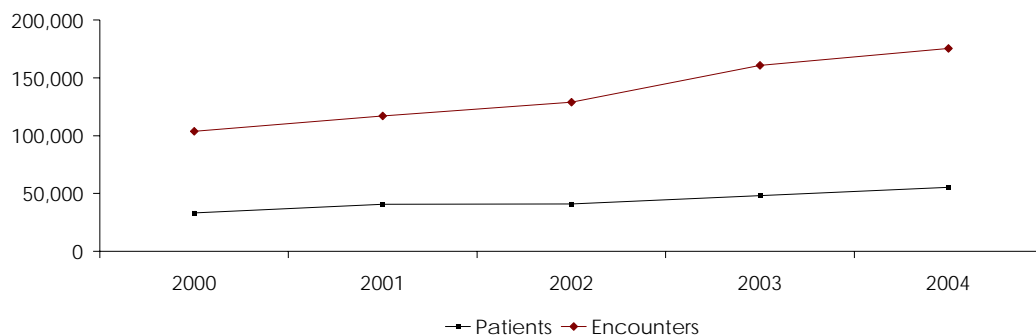
Shasta County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

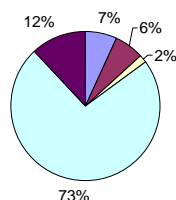
Patients



	Encounters	Patients	# Community	# Free
2000	103,836	33,183	8	0
2001	117,127	40,755	9	0
2002	129,003	40,939	9	1
2003	160,756	48,111	12	1
2004	175,437	55,362	13	1

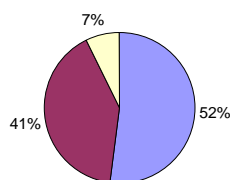
Race/Ethnicity - 2004

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

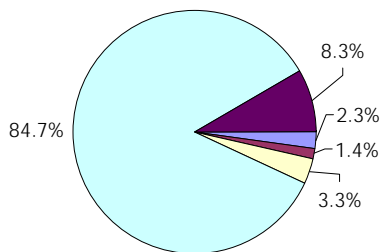
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

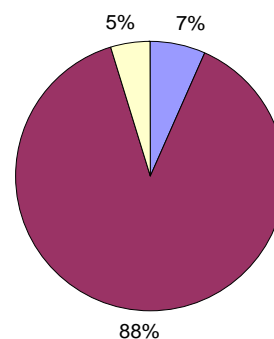
The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

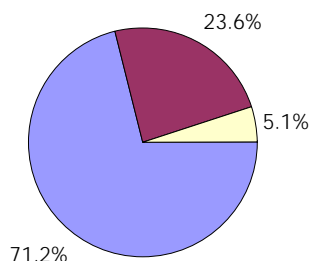
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

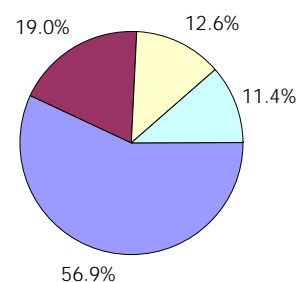
Economic Status (Based on Federal Poverty Levels)

1996



Below 100%
 100 - 200%
 Above 200%

2004



Below 100%
 100 - 200%
 Above 200%
 Unknown

Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

California

Community Clinic:

- tax-exempt non-profit organizations.

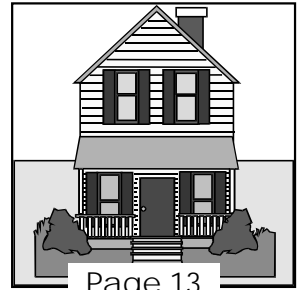
- charges are based on patient's ability to pay.

Free Clinic:

- community clinics, where patients are not charged for services or medicines.

HOME HEALTH AGENCIES

Statewide Trends

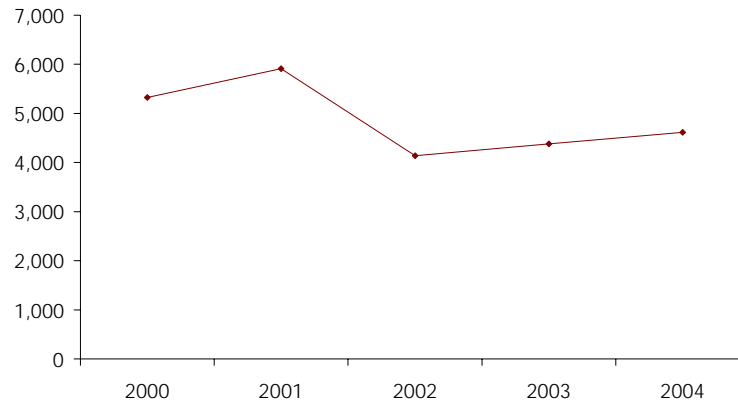


Page 13

California

Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Unduplicated Patients

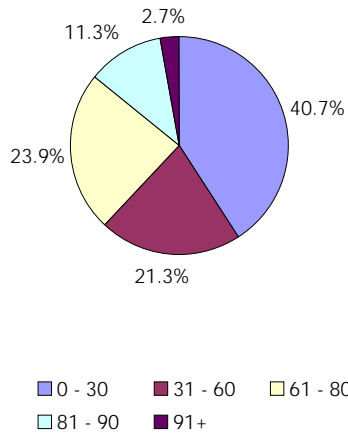


Number

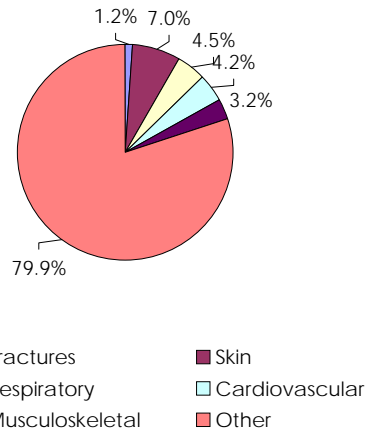
Year	Number
2000	5,328
2001	5,909
2002	4,137
2003	4,383
2004	4,614

Patients 2004

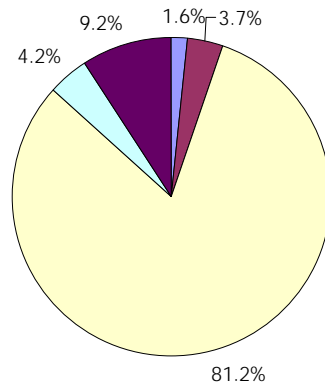
Age



Condition



Discharged To - 2004



Death Admit Hospital No Further Care To Family/Friends Other

Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



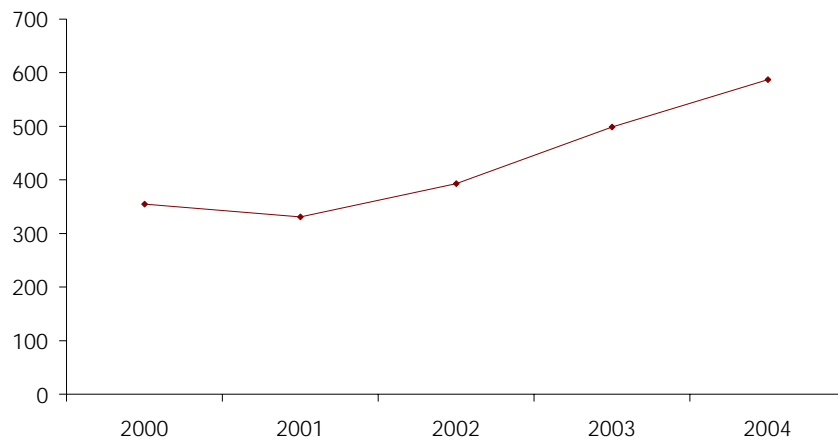
Shasta County

Healthcare Resources

HOSPICE

County Trends

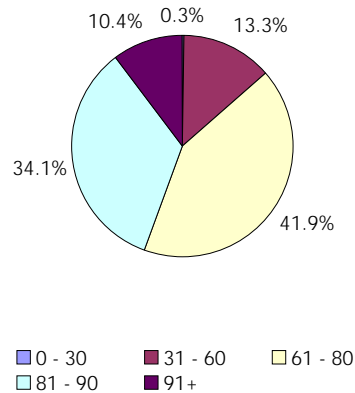
Patients



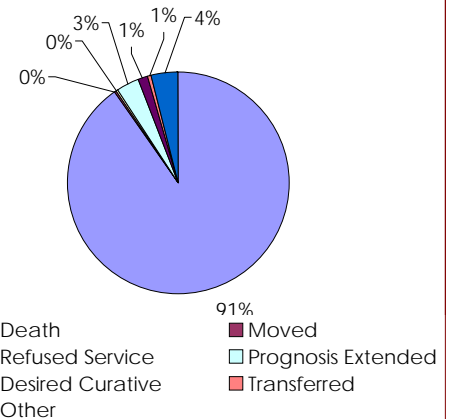
Patients	
2000	355
2001	331
2002	393
2003	499
2004	587

Patients 2004

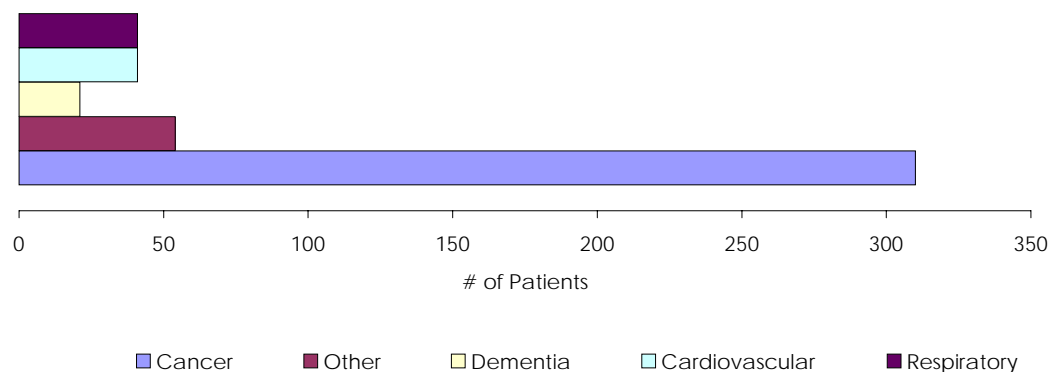
Age



Discharged to



Conditions Requiring Hospice Care - 2004



Hospice: pallative care to support a patient in the last phases of life due to the existence of a terminal disease.



HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

Admits/Dispositions

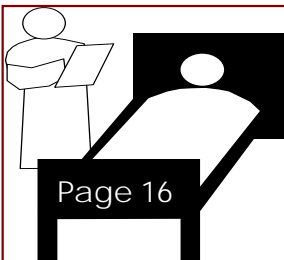


Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



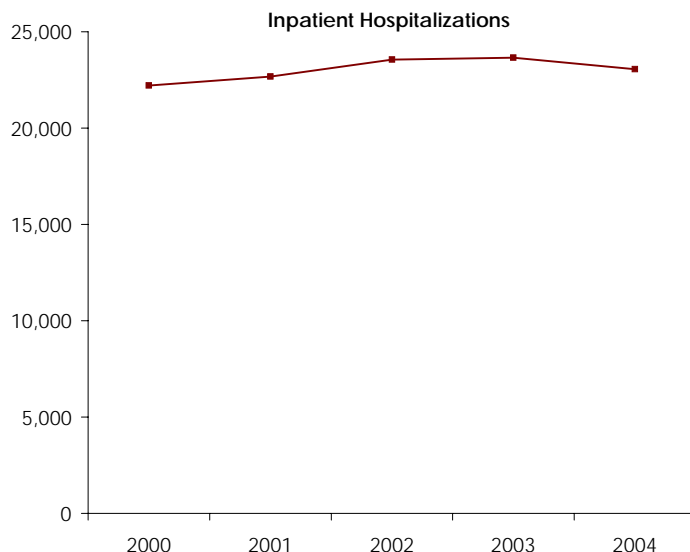
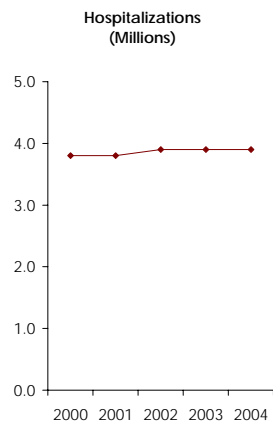
Shasta County

Hospitalization Characteristics

INPATIENT OVERVIEW

County Trends

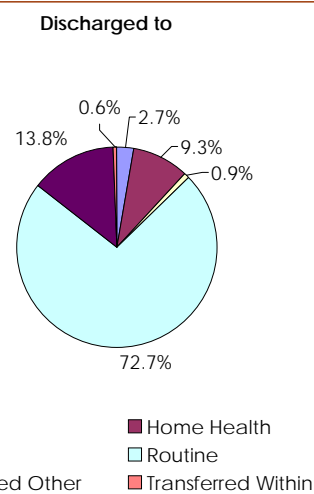
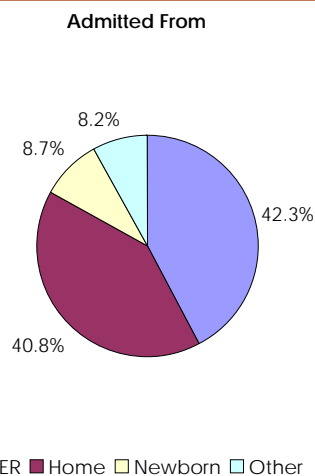
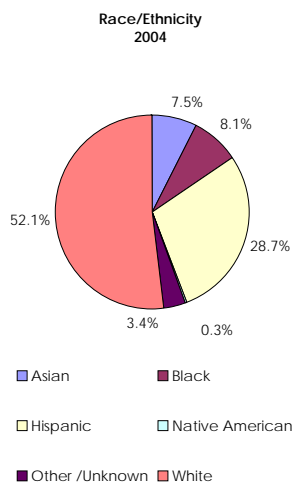
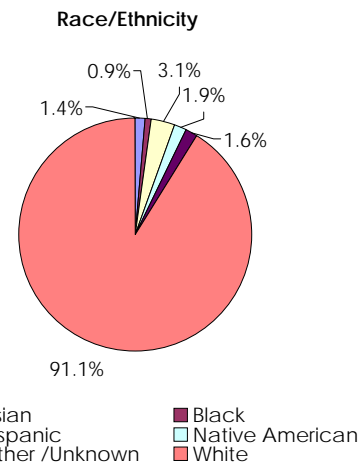
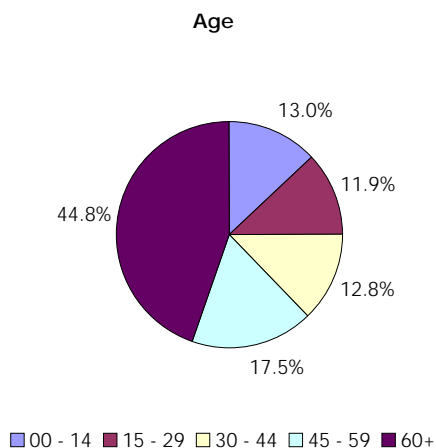
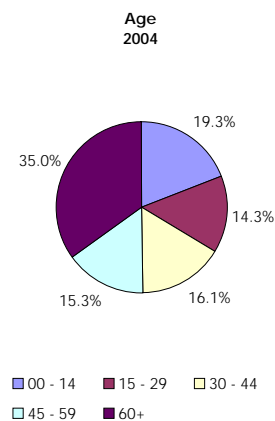
California

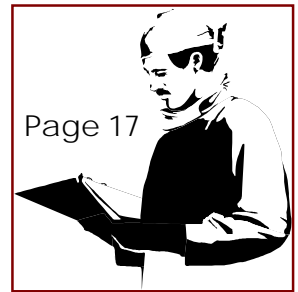


Inpatients

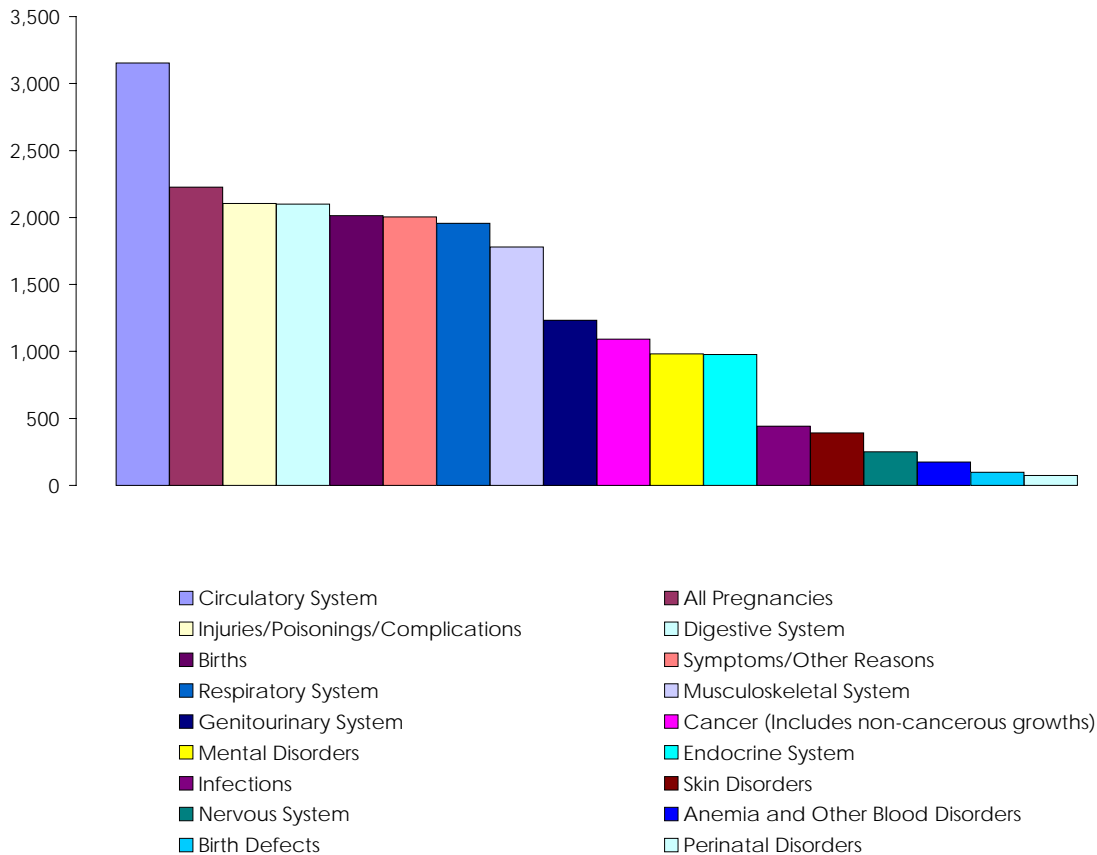
2000	22,215
2001	22,672
2002	23,563
2003	23,655
2004	23,057

Patients 2004





Types of Principal Diagnoses 2004

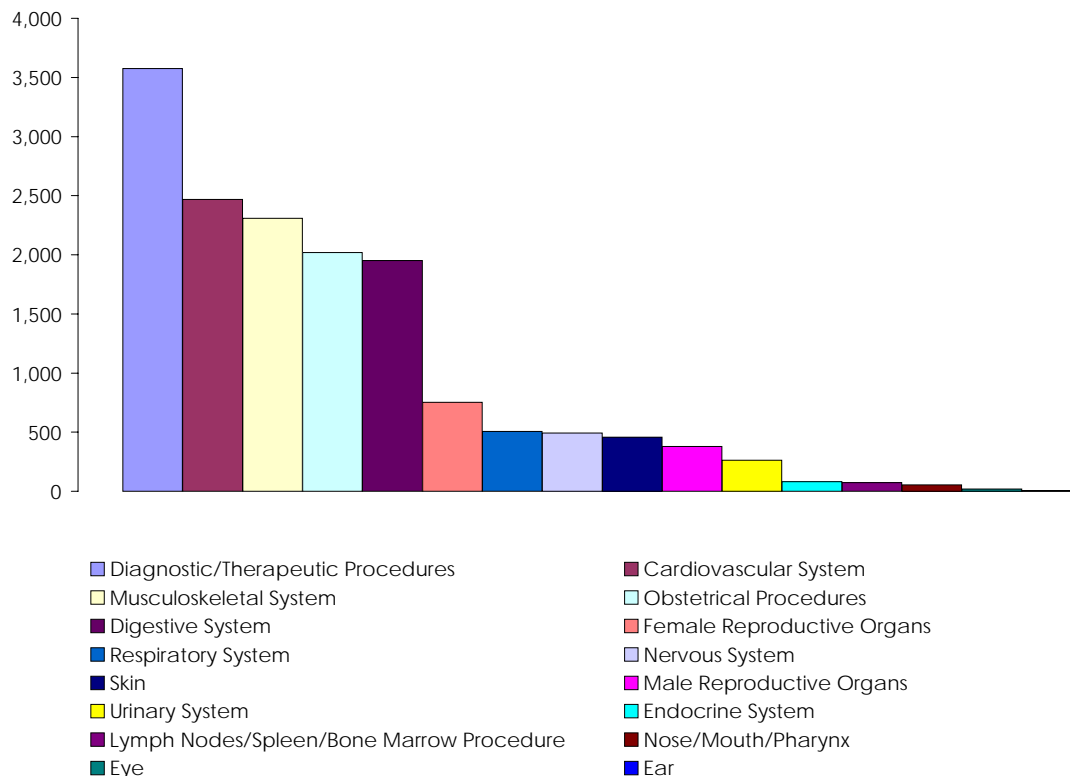


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

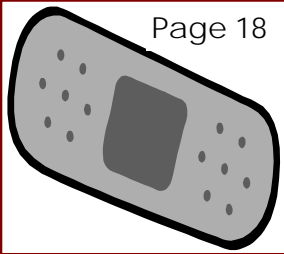
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

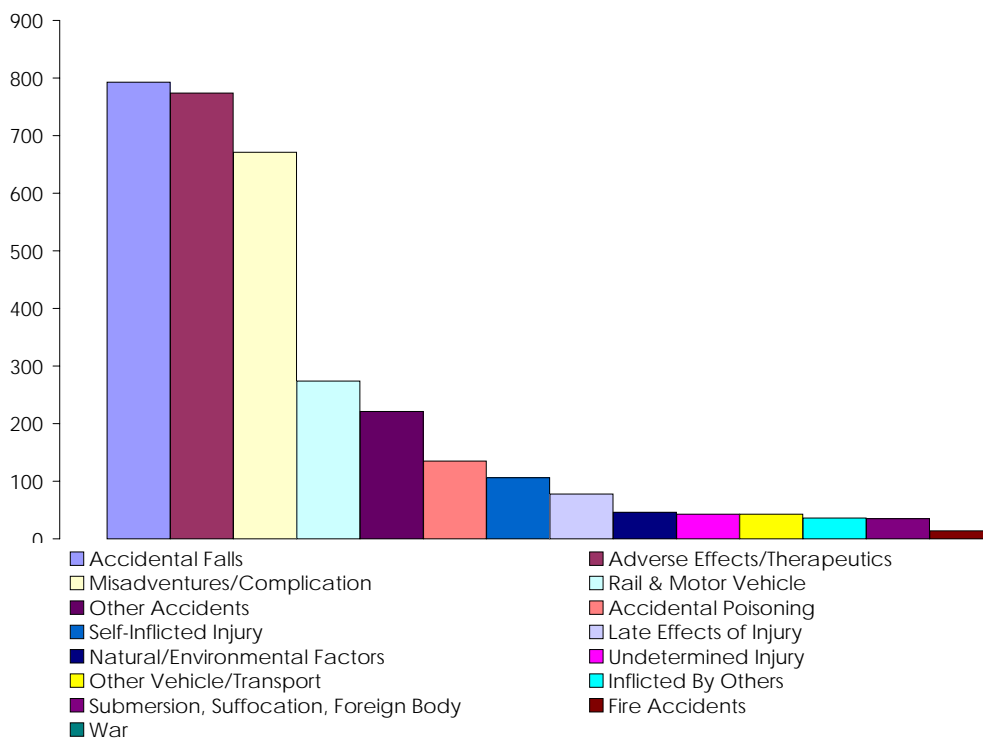


Shasta County

Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004

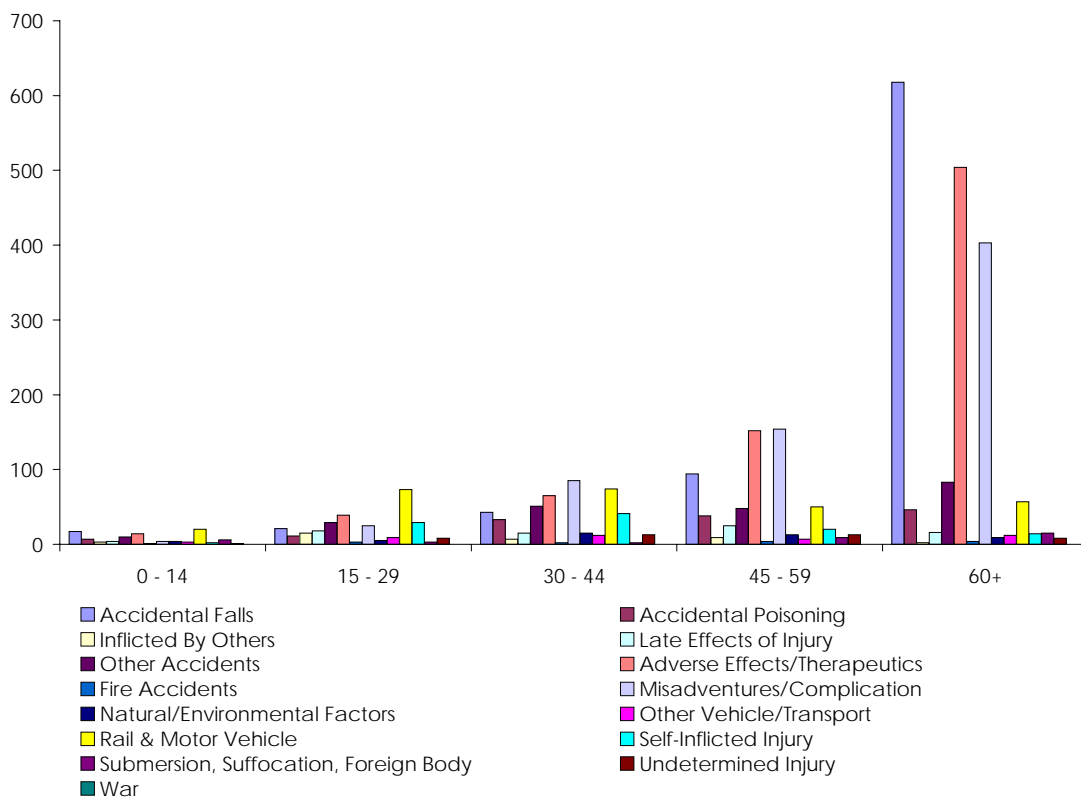


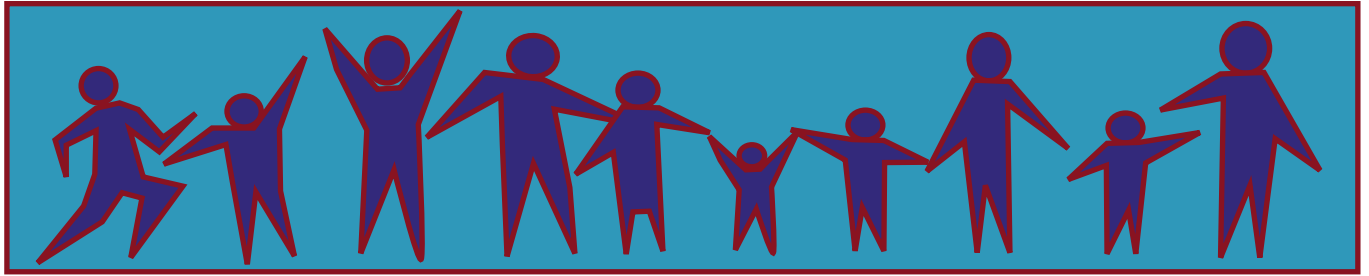
California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.

Types of Injuries by Age 2004





S P E C I F I C T R E N D S

Selected Conditions

- ▣ Births & Deliveries
- ▣ High-risk Deliveries
- ▣ Asthma
- ▣ Cancer
- ▣ HIV

Selected Procedures

- ▣ Cardiac Bypass
- ▣ Mastectomy
- ▣ Prostatectomy

Selected Injuries

- Auto Injuries
- Drug Poisonings
- Gunshot Injuries

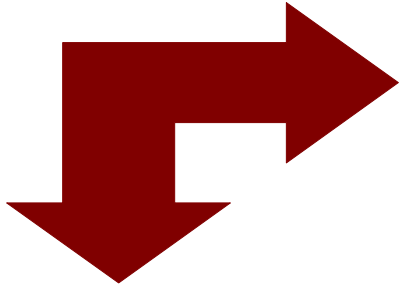


Shasta County

Specific Hospitalization Trends

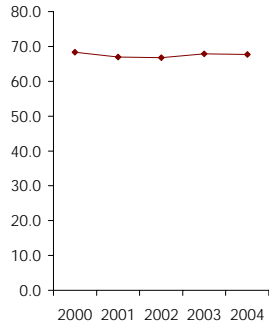
BIRTHS & DELIVERIES

County Trends

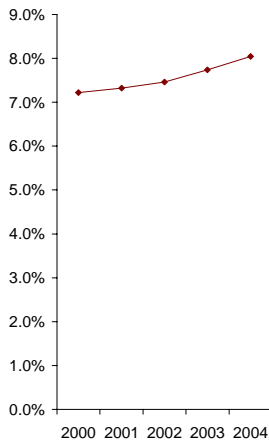


California

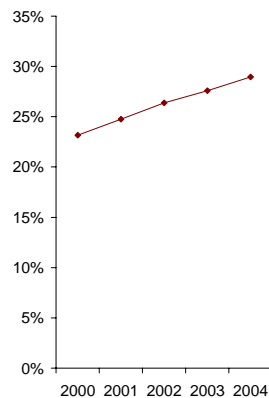
Fertility Rate Per 1,000
(Women between
15 - 44 years)



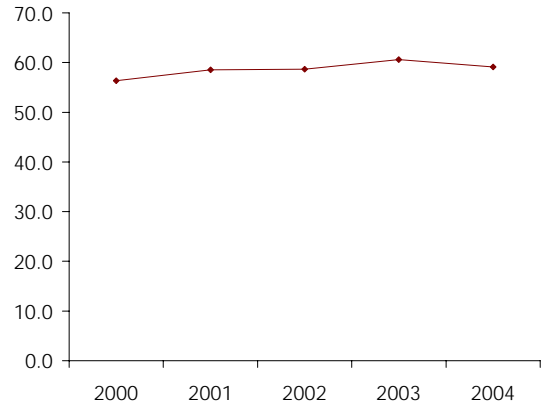
% of Premature Births



% of Cesarean Section
Deliveries



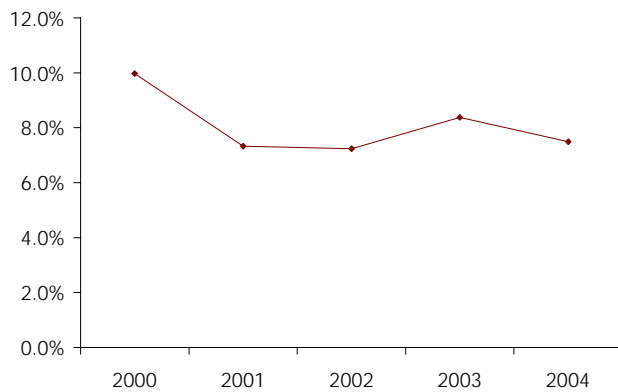
Fertility Rate Per 1,000
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	1,815	56.4
2001	1,911	58.6
2002	1,948	58.7
2003	2,042	60.6
2004	2,015	59.1

Premature Births

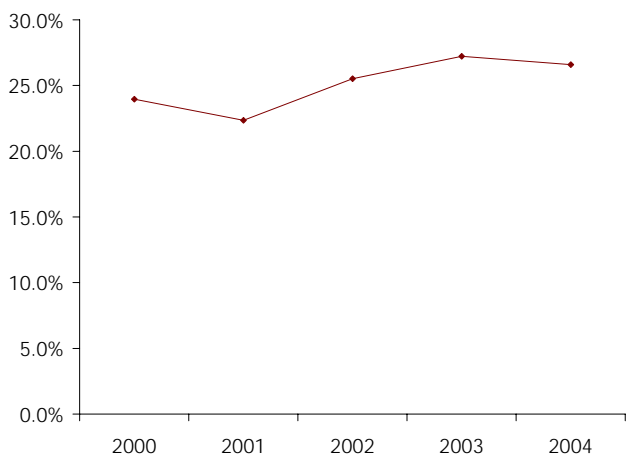
% of Premature Births



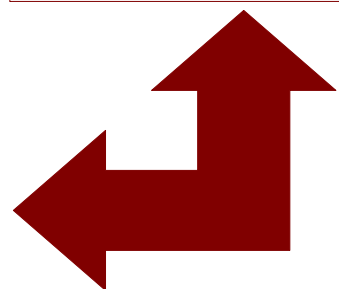
	Premature Births	% of Total Births
2000	181	10.0%
2001	140	7.3%
2002	141	7.2%
2003	171	8.4%
2004	151	7.5%

Cesarean Section Deliveries

% of Cesarean Section Deliveries



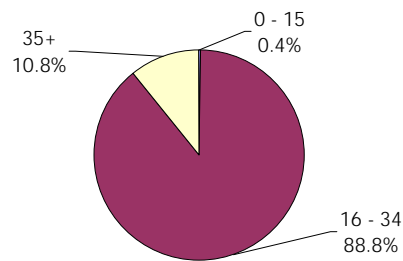
	C-Sections	% of All Deliveries
2000	435	24.0%
2001	427	22.3%
2002	497	25.5%
2003	556	27.2%
2004	536	26.6%





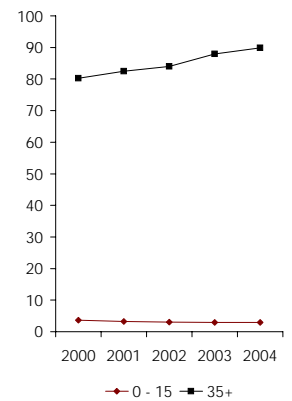
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	11	0.6%	1,581	88.2%	201	11.2%
2001	15	0.8%	1,682	88.4%	205	10.8%
2002	15	0.8%	1,714	88.3%	213	11.0%
2003	14	0.7%	1,817	88.7%	217	10.6%
2004	8	0.4%	1,770	88.8%	216	10.8%

**All Deliveries:
Mother's Age At Delivery, 2004**

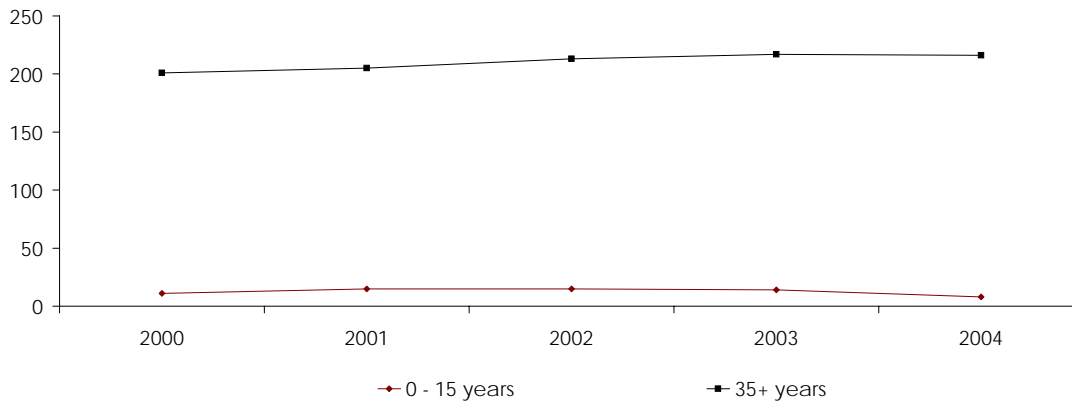


California

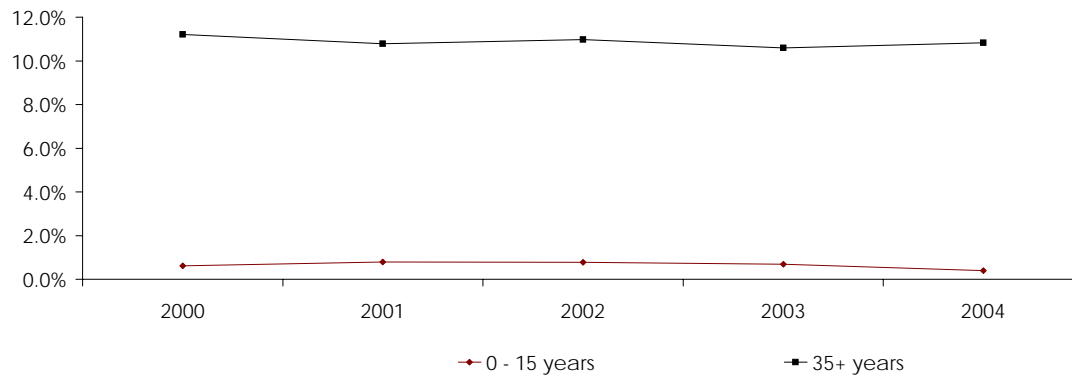
**High-Risk Deliveries
(thousands)**



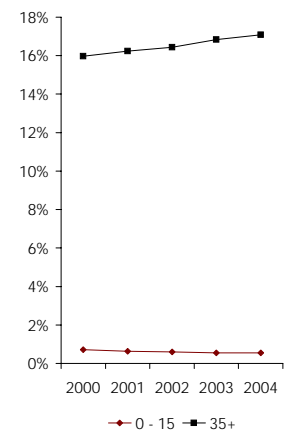
High-Risk Deliveries

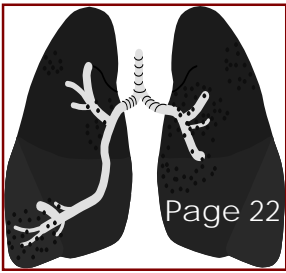


High-Risk Deliveries, % of All Deliveries



**High-Risk Deliveries
Percent**





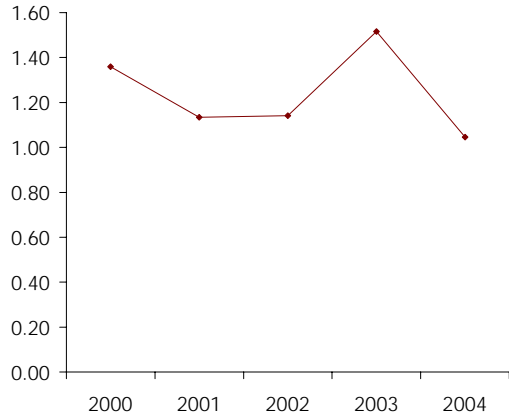
Shasta County

Specific Hospitalization Trends

ASTHMA*

County Trends

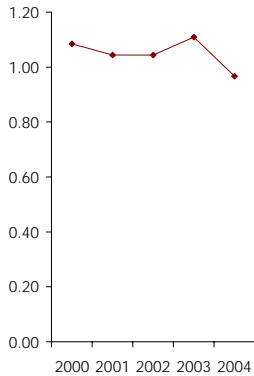
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	213	1.36	1.08
2001	187	1.13	1.04
2002	196	1.14	1.04
2003	259	1.52	1.11
2004	191	1.05	0.97

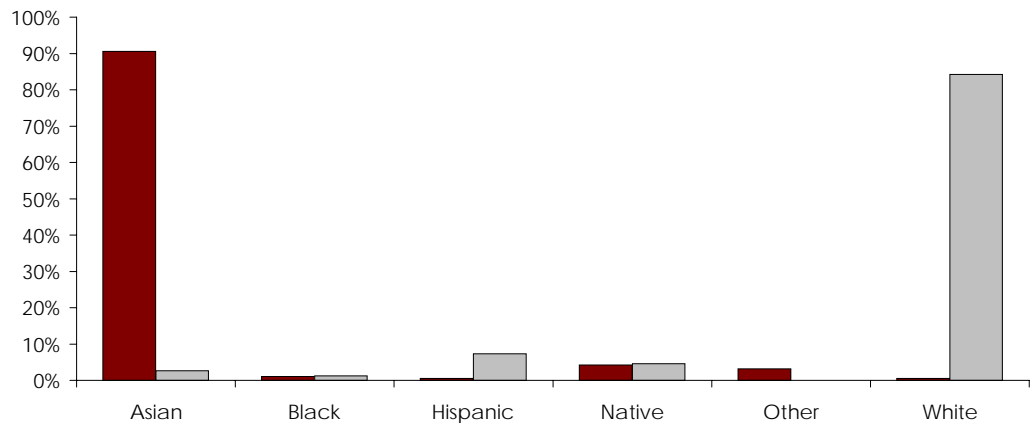
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

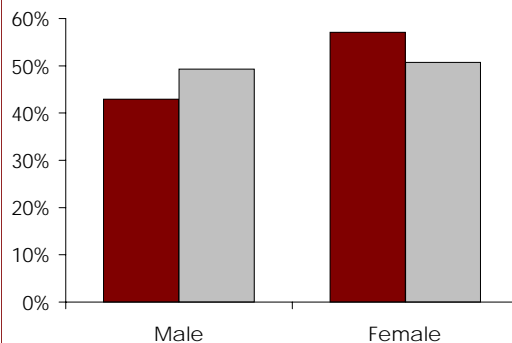
Race/Ethnicity



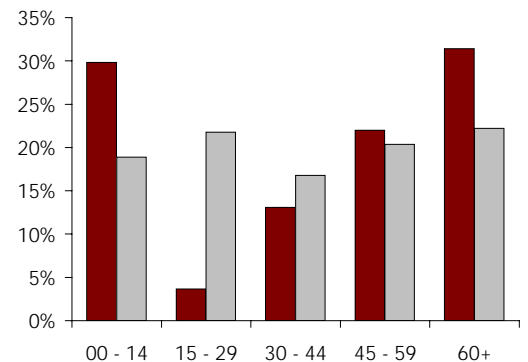
■ % of Asthma Patients

■ % of County Residents

Gender



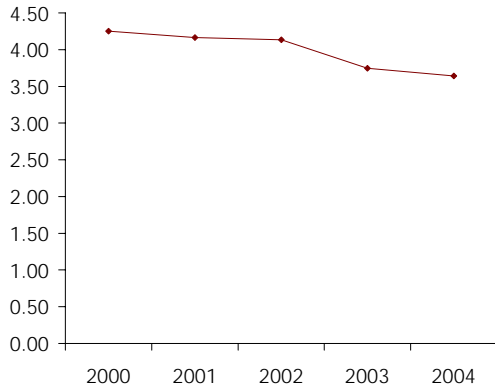
Age



CANCER*

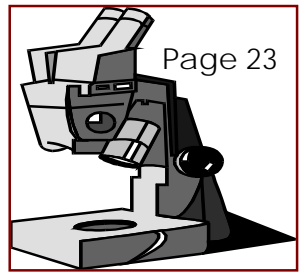
County Trends

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



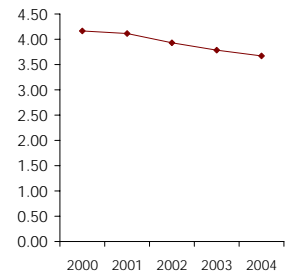
2000
2001
2002
2003
2004

	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	809	4.25	4.17
2001	823	4.16	4.11
2002	853	4.13	3.93
2003	799	3.75	3.78
2004	792	3.64	3.67



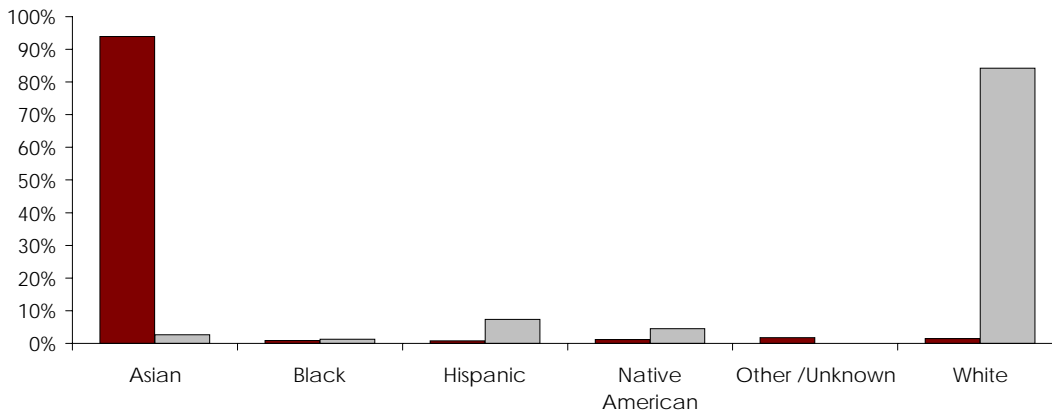
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

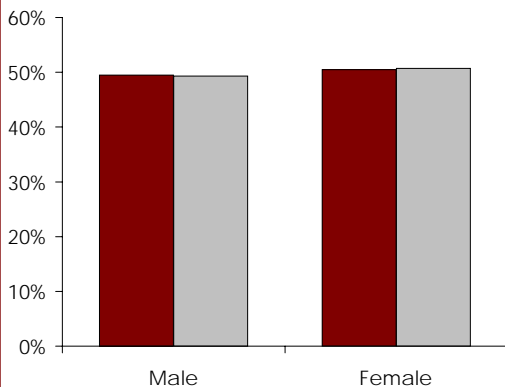
Race/Ethnicity



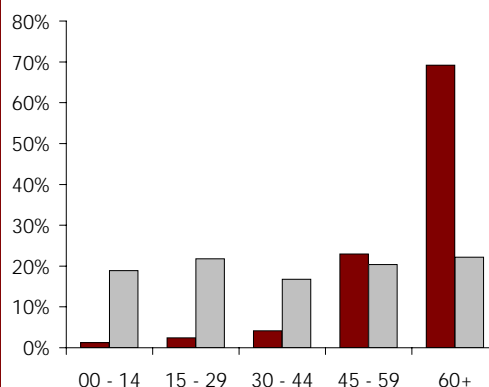
■ % of Cancer Patients

■ % of County Residents

Gender



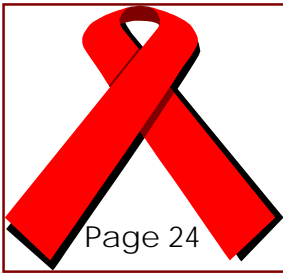
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



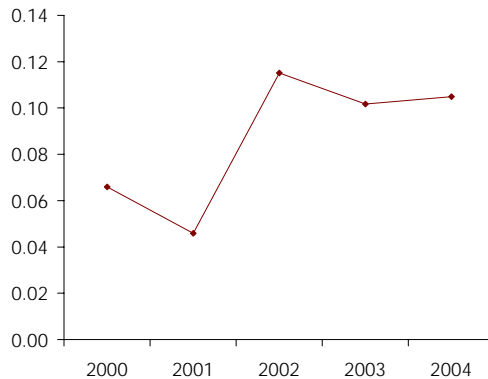
Shasta County

Specific Hospitalization Trends

HIV*

County Trends

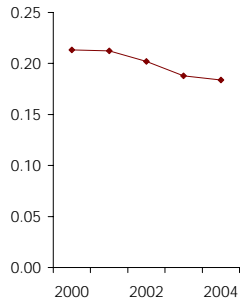
HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	10	0.07	0.21
2001	7	0.05	0.21
2002	19	0.12	0.20
2003	18	0.10	0.19
2004	19	0.10	0.18

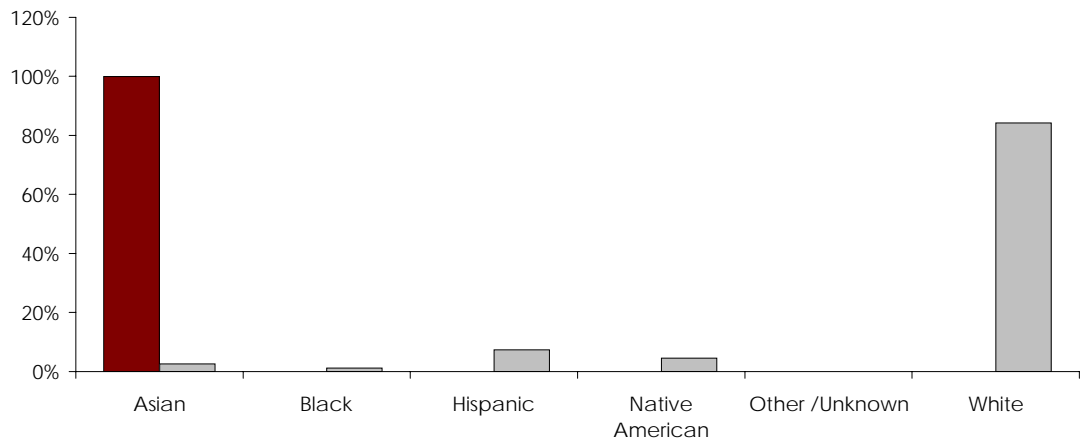
California

HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

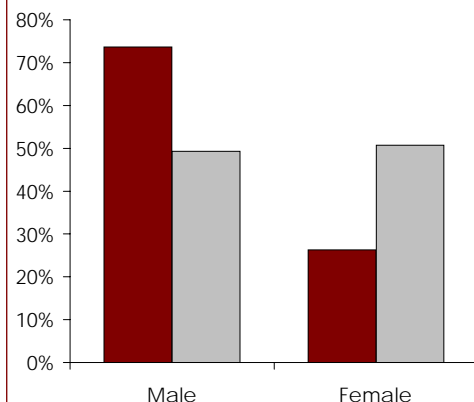
Race/Ethnicity



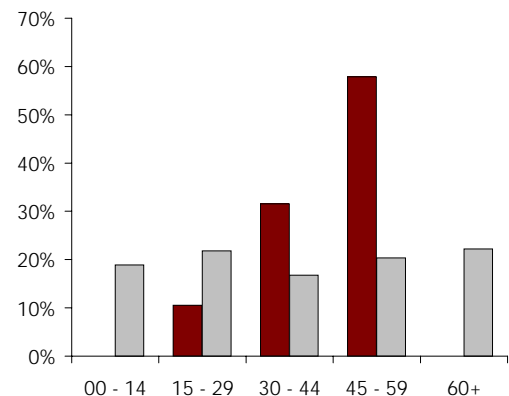
■ % of HIV Patients

■ % of County Residents

Gender



Age



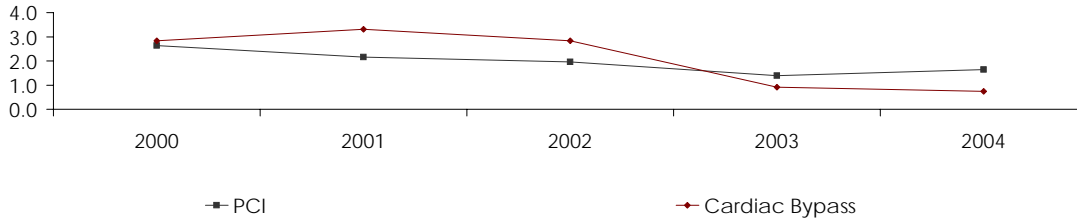
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

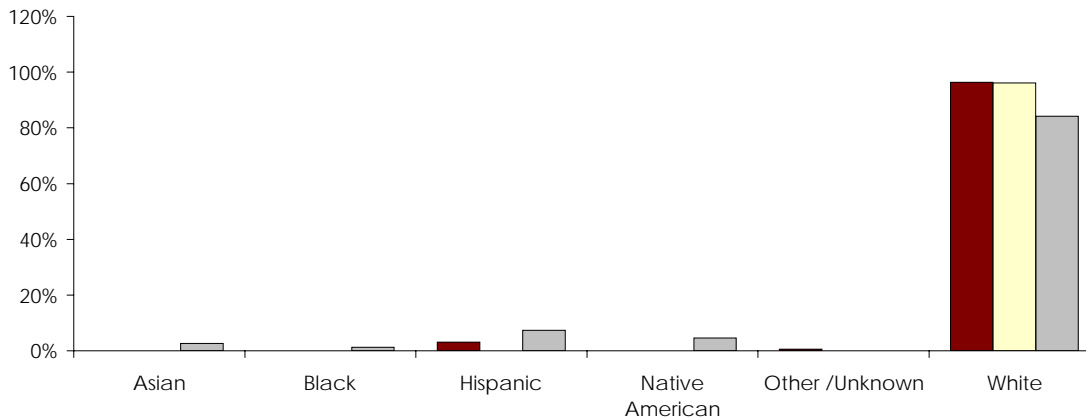
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	507	2.64	1.54	549	2.84	0.91
2001	434	2.16	1.59	670	3.31	0.81
2002	407	1.97	1.57	595	2.83	0.73
2003	294	1.39	1.50	198	0.91	0.62
2004	363	1.65	1.62	162	0.74	0.55

Patients 2004

Race/Ethnicity

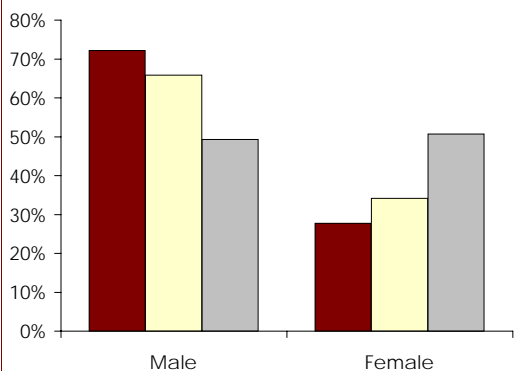


■ % of Bypass Patients

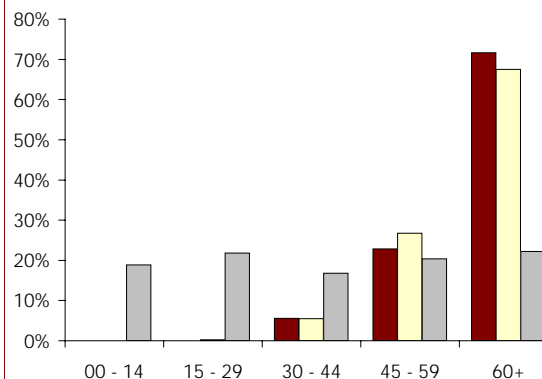
■ % of PCI Patients

■ % of County Residents

Gender



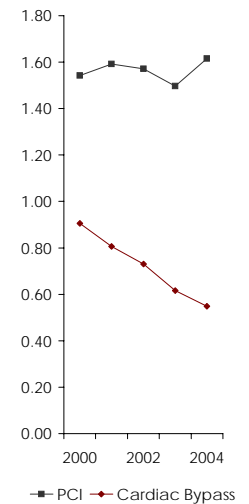
Age



Page 25

California

Percutaneous Coronary Intervention (PCI) & Cardiac
Bypass Hospitalizations
(Age-Adjusted Rate Per
1,000 Pop.)



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshp.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

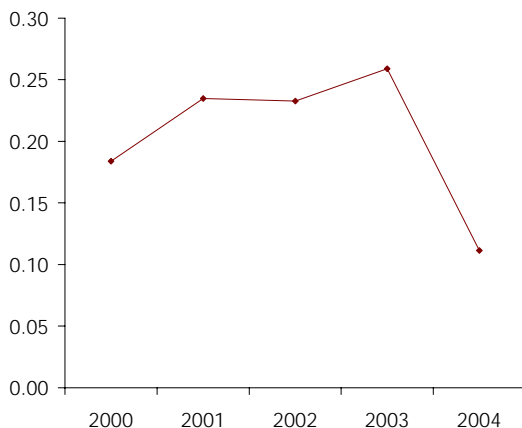
Shasta County

Specific Hospitalization Trends

MASTECTOMY*

County Trends

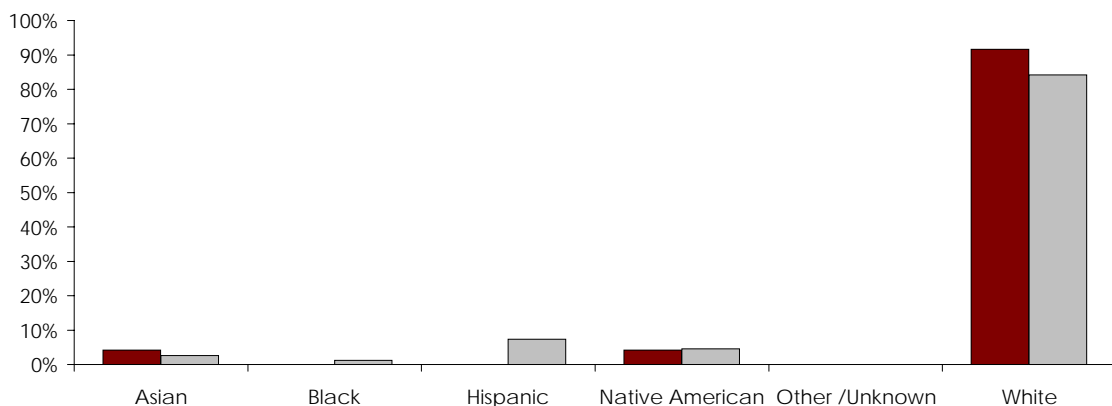
Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	35	0.18	0.28
2001	46	0.23	0.27
2002	48	0.23	0.25
2003	53	0.26	0.23
2004	24	0.11	0.22

Patients 2004

Race/Ethnicity

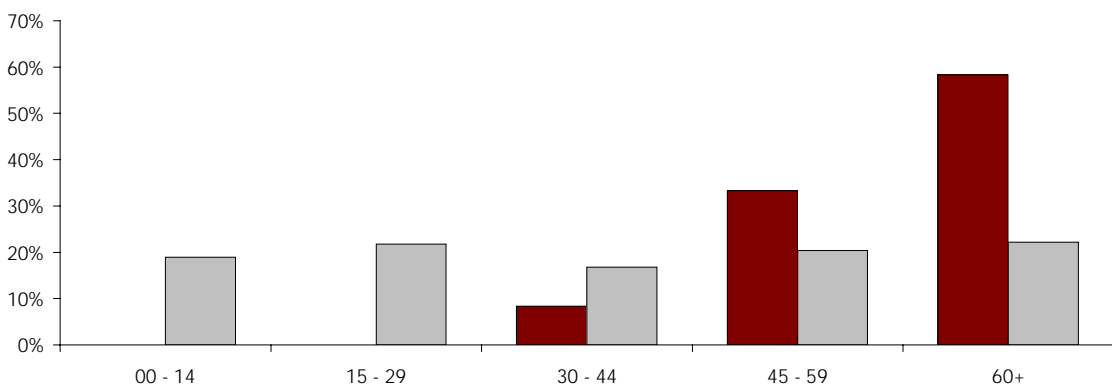


% of Mastectomy Patients



% of County Residents

Age



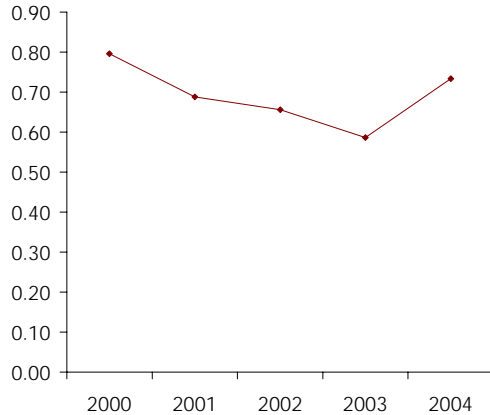
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

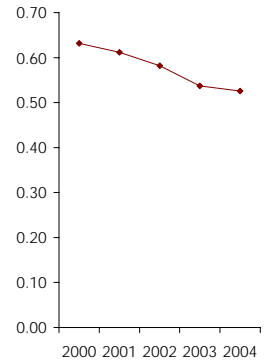
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	157	0.80	0.63
2001	142	0.69	0.61
2002	142	0.66	0.58
2003	131	0.59	0.54
2004	169	0.73	0.53

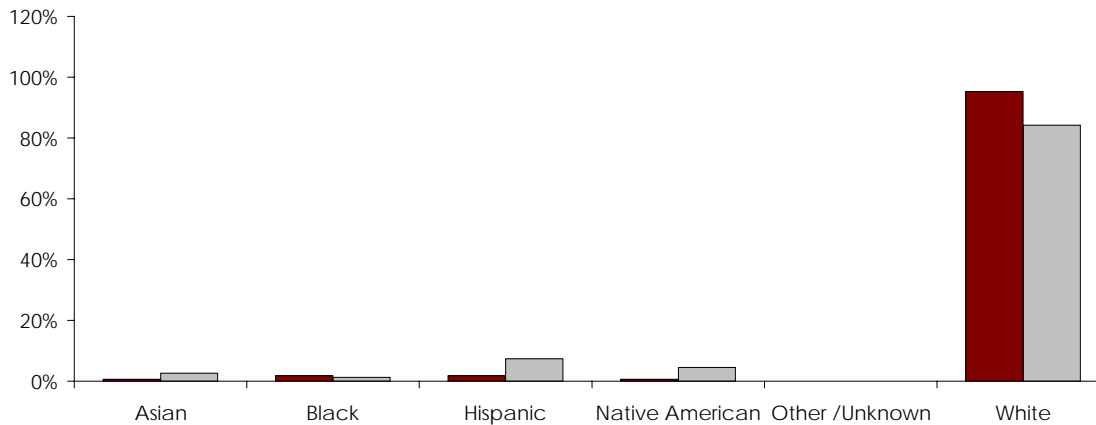
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

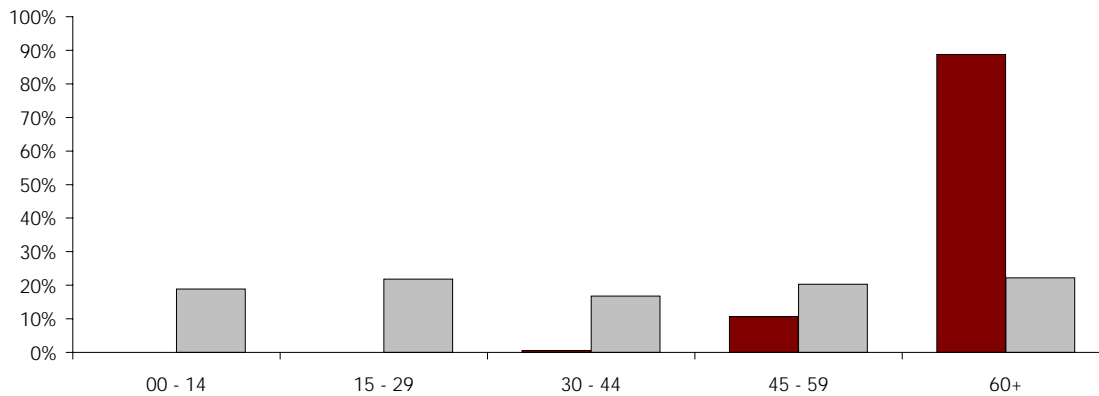
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

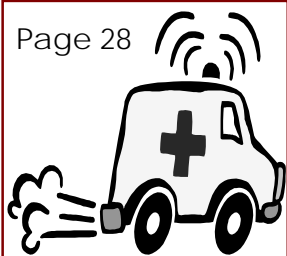
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



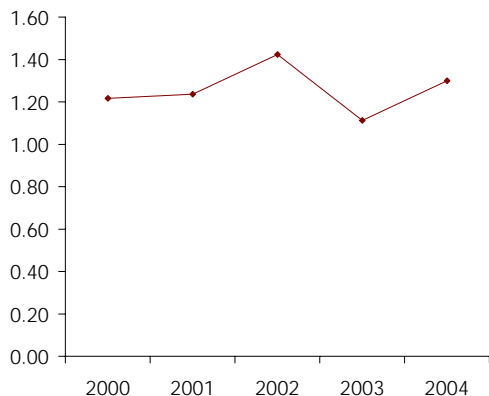
Shasta County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

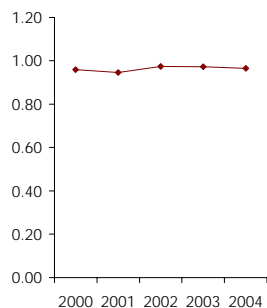
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	197	1.22	0.96
2001	201	1.24	0.95
2002	234	1.42	0.97
2003	198	1.11	0.97
2004	233	1.30	0.97

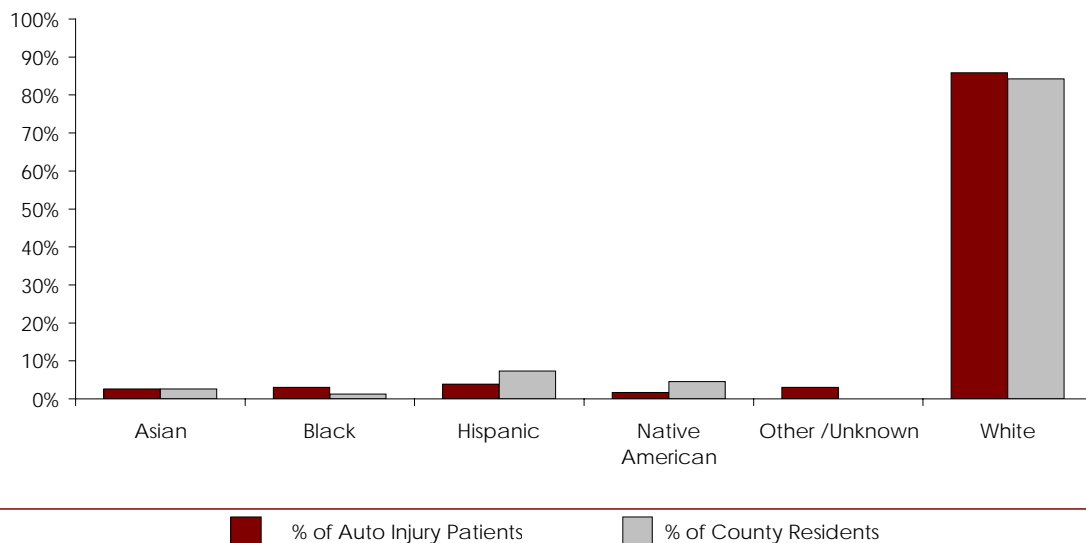
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

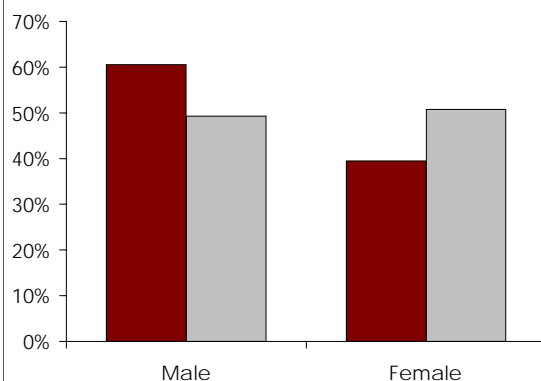
Race/Ethnicity



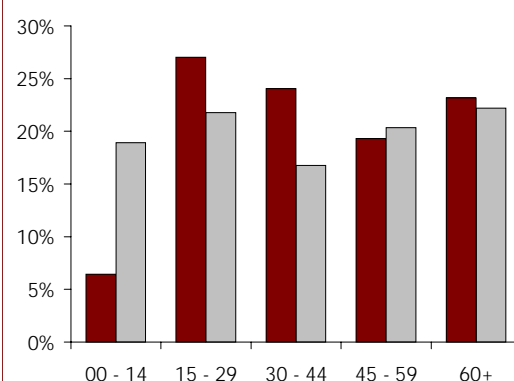
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

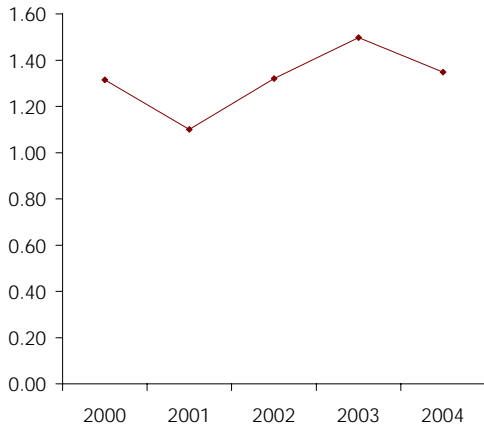
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

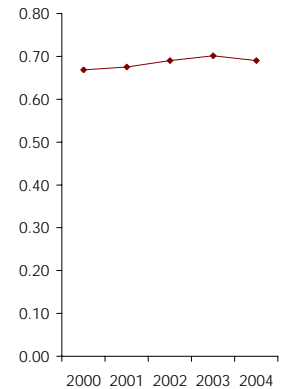
Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	217	1.32	0.67
2001	186	1.10	0.68
2002	228	1.32	0.69
2003	266	1.50	0.70
2004	244	1.35	0.69

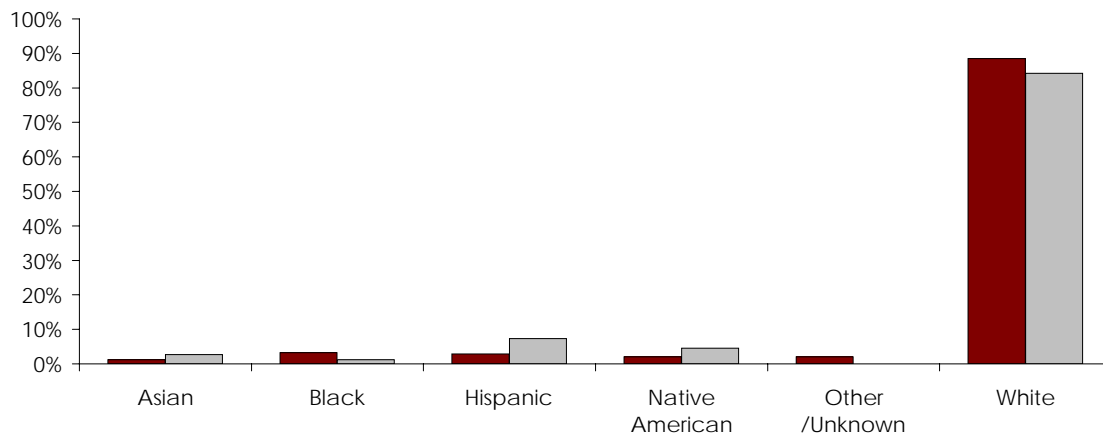
California

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

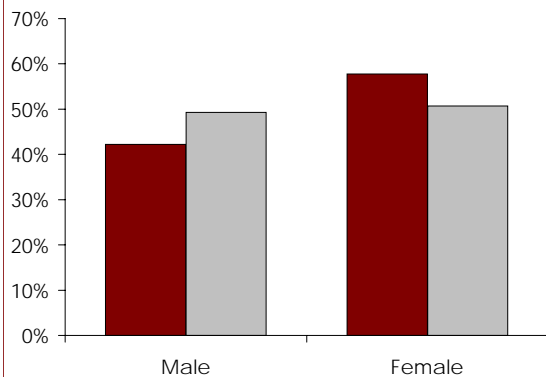
Race/Ethnicity



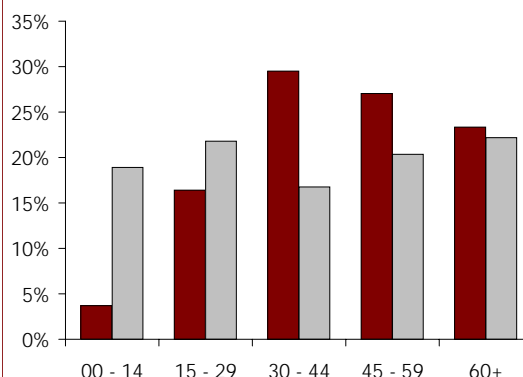
■ % of Drug Poisoning Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



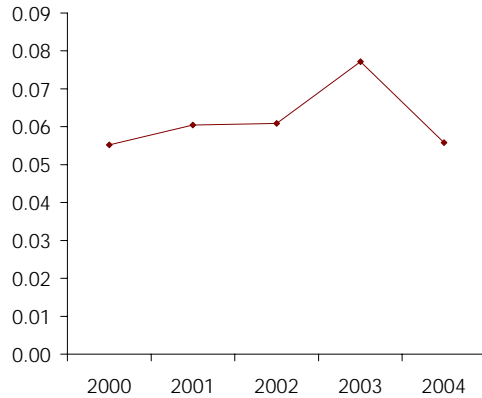
Shasta County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

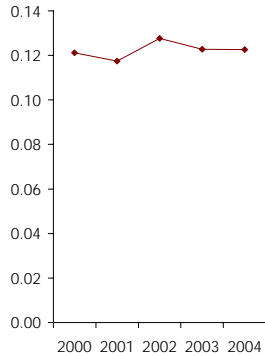
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	8	0.06	0.12
2001	10	0.06	0.12
2002	10	0.06	0.13
2003	13	0.08	0.12
2004	9	0.06	0.12

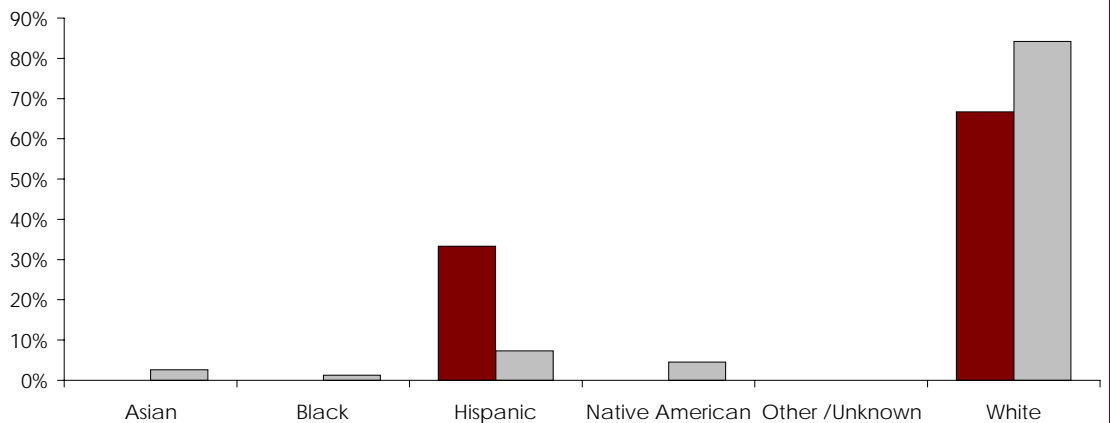
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

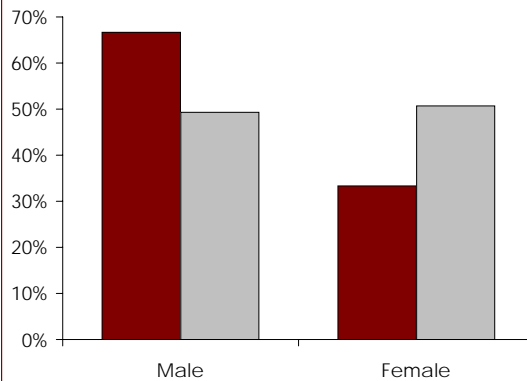
Race/Ethnicity



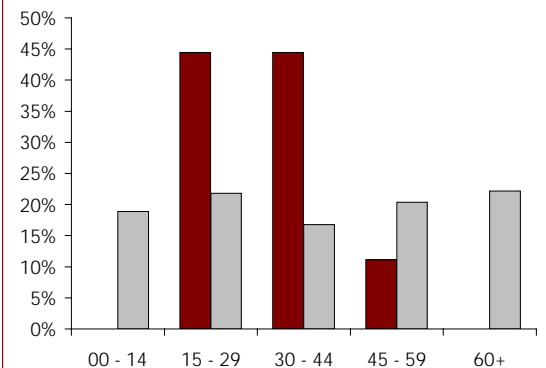
■ % of Gunshot Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	MAYERS MEMORIAL HOSPITAL	MERCY MEDICAL CENTER- REDDING	NORTHERN CALIF REHABILITATION HOSPITAL
Ownership	DISTRICT	NON-PROFIT	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	SMALL/RURAL	N/A	N/A
Available Beds	119	264	88
Occupancy Rate	73.8%	63.9%	72.1%
Patient Days	32,127	61,773	23,237
Average Length of Stay	47.1	4.6	17.6
Total Discharges	682	13,531	1,324
Outpatient Visits	9,252	149,495	16,222

Emergency Department			
EMS Level	Standby	Basic	---
EMS Stations	4	22	-
Total EMS Visits	4,449	40,414	-
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	31	7,640	-
Urgent EMS Visits	1,921	14,539	-
Moderate EMS Visits	1,662	9,828	-
Severe EMS Visits	504	5,095	-
Critical EMS Visits	331	3,312	-
% of Visits Resulting in Admit	8.6%	15.1%	0.0%
Registered-Left w/o Treatment	4	1,135	-

Income Statement			
Gross Patient Revenue	\$20,254,882	\$656,847,354	\$38,812,084
-Deductions from Revenue	\$6,939,750	\$468,160,839	\$25,827,879
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$13,315,132	\$188,686,515	\$12,984,205
+Other Operating Revenue	\$841,821	\$2,593,321	\$27,099
Total Operating Revenue	\$14,156,953	\$191,279,836	\$13,011,304
-Operating Expense	\$15,023,335	\$185,530,798	\$14,355,827
Net from Operations	-\$866,382	\$5,749,038	-\$1,344,523
+Non-Operating Revenue	\$614,671	\$3,656,992	\$36
-Non-Operating Expense	\$26,087	\$82,373	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$277,798	\$9,323,657	-\$1,344,487

Per Adjusted Day			
Gross Patient Revenue	\$309	\$8,013	\$1,484
-Deductions from Revenue	\$106	\$5,711	\$987
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$203	\$2,302	\$496
+Other Operating Revenue	\$13	\$32	\$1
Total Operating Revenue	\$216	\$2,333	\$497
-Operating Expense	\$229	\$2,263	\$549
Net from Operations	-\$13	\$70	-\$51
+Non-Operating Revenue	\$9	\$45	\$0
-Non-Operating Expense	\$0	\$1	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$4	\$114	-\$51

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

PATIENT'S HOSPITAL OF REDDING		REDDING MEDICAL CENTER		SHASTA CO MENTAL HEALTH SVCS - PHF		Facility Name
INVESTOR	INVESTOR	INVESTOR	INVESTOR	CITY / COUNTY	CITY / COUNTY	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	COMPARABLE	PHF	PHF	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	PSYCHIATRIC	PSYCHIATRIC	Type of Care
N/A	N/A	N/A	N/A	N/A	N/A	Teaching/Rural
10	239	239	239	15	15	Available Beds
25.0%	45.0%	45.0%	45.0%	86.0%	86.0%	Occupancy Rate
915	21,180	21,180	21,180	4,839	4,839	Patient Days
2.2	5.4	5.4	5.4	5.6	5.6	Average Length of Stay
412	3,925	3,925	3,925	864	864	Total Discharges
3,898	33,213	33,213	33,213	0	0	Outpatient Visits

PATIENT'S HOSPITAL OF REDDING		REDDING MEDICAL CENTER		SHASTA CO MENTAL HEALTH SVCS - PHF		Emergency Department:
---	Basic	Basic	Basic	---	---	EMS Level
-	19	19	19	-	-	EMS Stations
-	12,476	12,476	12,476	-	-	Total EMS Visits
-	4,343	4,343	4,343	-	-	Non-Emergency EMS Visits
-	1,491	1,491	1,491	-	-	Non-Urgent EMS Visits
-	4,725	4,725	4,725	-	-	Urgent EMS Visits
-	2,080	2,080	2,080	-	-	Moderate EMS Visits
-	1,651	1,651	1,651	-	-	Severe EMS Visits
-	2,529	2,529	2,529	-	-	Critical EMS Visits
0.0%	11.8%	11.8%	11.8%	0.0%	0.0%	% of Visits Resulting in Admit
-	970	970	970	-	-	Registered-Left w/o Treatment

PATIENT'S HOSPITAL OF REDDING		REDDING MEDICAL CENTER		SHASTA CO MENTAL HEALTH SVCS - PHF		Income Statement
\$24,971,076	\$506,339,361	\$506,339,361	\$506,339,361	\$4,176,394	\$4,176,394	Gross Patient Revenue
\$20,440,269	\$459,101,333	\$459,101,333	\$459,101,333	\$0	\$0	-Deductions from Revenue
\$0	\$0	\$0	\$0	\$0	\$0	+Capitation Premium Revenue
\$4,530,807	\$47,238,028	\$47,238,028	\$47,238,028	\$4,176,394	\$4,176,394	Net Patient Revenue
\$22,861	\$159,609	\$159,609	\$159,609	\$0	\$0	+Other Operating Revenue
\$4,553,668	\$47,397,637	\$47,397,637	\$47,397,637	\$4,176,394	\$4,176,394	Total Operating Revenue
\$4,687,475	\$69,319,136	\$69,319,136	\$69,319,136	\$4,176,394	\$4,176,394	-Operating Expense
-\$133,807	-\$21,921,499	-\$21,921,499	-\$21,921,499	\$0	\$0	Net from Operations
\$21,516	\$161,837	\$161,837	\$161,837	\$0	\$0	+Non-Operating Revenue
\$0	\$1,271,345	\$1,271,345	\$1,271,345	\$0	\$0	-Non-Operating Expense
\$0	\$0	\$0	\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	\$0	\$0	\$0	-Extraordinary Items
-\$112,291	-\$23,031,007	-\$23,031,007	-\$23,031,007	\$0	\$0	Net Income

PATIENT'S HOSPITAL OF REDDING		REDDING MEDICAL CENTER		SHASTA CO MENTAL HEALTH SVCS - PHF		Per Adjusted Day
\$12,430	\$18,053	\$18,053	\$18,053	\$0	\$0	Gross Patient Revenue
\$10,174	\$16,369	\$16,369	\$16,369	\$0	\$0	-Deductions from Revenue
\$0	\$0	\$0	\$0	\$0	\$0	+Capitation Premium Revenue
\$2,255	\$1,684	\$1,684	\$1,684	\$0	\$0	Net Patient Revenue
\$11	\$6	\$6	\$6	\$0	\$0	+Other Operating Revenue
\$2,267	\$1,690	\$1,690	\$1,690	\$0	\$0	Total Operating Revenue
\$2,333	\$2,472	\$2,472	\$2,472	\$0	\$0	-Operating Expense
-\$67	-\$782	-\$782	-\$782	\$0	\$0	Net from Operations
\$11	\$6	\$6	\$6	\$0	\$0	+Non-Operating Revenue
\$0	\$45	\$45	\$45	\$0	\$0	-Non-Operating Expense
\$0	\$0	\$0	\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	\$0	\$0	\$0	-Extraordinary Items
-\$56	-\$821	-\$821	-\$821	\$0	\$0	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.